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1992

Plymouth

1992 Annual Report



Scenes from the 1992 Hometown Christmas Celebration

TOWN OF PLYMOUTH OFFICES

Selectmen's Office: Courthouse	Monday-Friday	8:00AM - 4:30PM	536-1731
Town Clerk: Courthouse	Monday-Friday	8:30AM - 4:00PM	536-1732
Tax Collector: Courthouse	Tues,Wed,Thurs	8:00AM - 2:00PM	536-4733
Police Department Administration Office: Route 3-Police Station	Monday-Friday	8:00AM - 4:30PM	536-1804
Fire Department Administration Office: 42 Highland-Fire Station	Monday-Friday	8:00AM - 4:00PM	536-1253
Highway Department Administration Office: Green St.-Highway Garage	Monday-Friday	7:00AM - 3:30PM	536-1623
Incinerator/Recycling Administration Office: Green St.-Highway Garage	Monday-Friday	7:00AM - 3:30PM	536-1623
Parks & Recreation Administration Office: Plymouth Elementary School	Monday-Friday	8:00AM - 4:30PM	536-1397
Pease Public Library: Russell Street	Mon - Wed Friday Saturday	12:00 - 9:00 PM 12:00 - 6:00 PM 10:00 - 4:00 PM	536-2616
Public Welfare Office: Police Station	Mon - Wed Friday	8:00 - 12:00 1:00 - 4:00 9:00 - 12:00	

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
1-524-1545

POLICE
536-1626

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING
DECEMBER 31, 1992**

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Officials, Boards & Committees

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
Peter J. Goodwin	1994
Donald N. Jacques	1993
Richard M. Piper	1995
Moderator: (2 year term)	
Robert C. Clay	1994
Town Treasurer: (1 year term)	
Carol Geraghty	1993
Town Clerk: (3 year term)	
Kathi Latuch	1995
Tax Collector: (3 year term)	
Linda Buffington	1995
Supervisors of the Checklist: (6 year term)	
Marlene Stuart	1994
Mary Nelson	1996
Nancy Bird	1998
Overseer of Public Welfare: (1 year term)	
Arthur Carpenter	1993
Trustees of the Trust Fund: (3 year term)	
Michael Guinan	1993
Carol Bears	1994
Steve Panagoulis	1995
Library Trustees: (3 year term)	
Kathleen Birkitt	1993
Richard J. Gonsalves	1994
Alan Cantor	1995

ELECTED BY VOTE AT TOWN MEETING:

Advisory Budget Committee: (4 year term)	
Tony DiNardo (resigned)	
James Horan, III (appointed to fill vacancy)	1993
Allen K. MacNeil	1994
Mike Clark (resigned)	
Arthur Ames (appointed to fill vacancy)	1993
John Tucker	1996

APPOINTED:

Zoning Board of Adjustment: (3 year term)

Fletcher Adams, alternate member	1993
Thomas McGlauflin	1993
Douglas Noyes	1993
Keyle Mabin, Chairperson	1994
Quentin Blaine	1994
Stephen Kaminski, alternate member	1994
Larry Mazur, alternate member	1994
Dean Yeaton, alternate member	1994
Judith Switzer	1995
Ralph Oliver, alternate member	1995

Planning Board: (3 year term)

Peter J. Goodwin, Selectmen's Representative	1993
James Koermer	1993
Lea Stewart	1993
Steve Rand	1994
John Werme	1994
Paul Riess, Chairperson	1995
Carolyn Kent	1995
Neil McIver, alternate member (resigned)	
Jan Van Loon, alternate member	1995

Conservation Commission: (3 year term)

David Switzer, Chairperson	1993
James Lurie	1993
Lisa MacDonald-Long, alternate member	1993
James Mayhew, alternate member	1993
Gisela Estes	1994
John McCormack	1994
Robert Pike	1994
Paul Richelson	1994
Lea Stewart	1994

Parks and Recreation Commission: (3 year term)

William Wilkinson, Chairperson	1993
Sue Sampson	1993
Kathleen Birkitt	1994
Norman LeBlanc	1994
Mark J. Okrant	1994

Highway and Public Safety Committee:

Michael Clark, Chairperson
Richard M. Piper, Selectmen's Representative
Thomas Goulart, Secretary
Anthony Raymond
Albert Beaulieu
Reginald DeWitt
Richard Gonsalves
Doreen Simones
Louis Sleeper
Donald Smarsik
Brian Thibeault

Airport Committee:

Kenneth P. Anderson
John Blair
David Cote

Cable TV Committee:

Wallace Stuart, Chairperson
Peter Cofran, Secretary
Robert Crowley
Norman Defosses
Ethel Gaides
Wes Gardner
Mark Halloran
Bruce Ritchie
Joan Wallen

TOWN ADMINISTRATOR

Merelise O'Connor

COMMUNITY PLANNER

Christopher Northrop

**SUPERINTENDENT OF HIGHWAYS AND SOLID WASTE
MANAGEMENT**

Richard J. Gonsalves

CHIEF OF POLICE

W. Daniel Libby

CHIEF OF FIRE DEPARTMENT

Brian Thibeault

DIRECTOR OF PARKS AND RECREATION

Larry Gibson, October 26, 1992

DIRECTOR OF LIBRARY

Patricia Topham

DIRECTOR OF AIRPORT

Douglas Rasp

HEALTH OFFICER

Louis Sleeper

**DIRECTOR OF EMERGENCY MANAGEMENT
ANIMAL CONTROL OFFICER**

Michael Clark

PLYMOUTH BOARD OF SELECTMEN

1992 ANNUAL REPORT

1992 can be viewed as a pivotal year for the Town of Plymouth in the areas of cash flow and budget restraints. Continuing to follow cost effective measures adopted by previous selectmen in 1990-1993 to improve cash flow, the town is benefiting now, resulting in less need to borrow money. The town's improved position in this area can be attributed to the cooperative work of our Tax Collector, Town Treasurer, Town Administrator and Financial Assistant. All four deserve high praise.

Budget restraints lead to difficult times for all involved and in particular, our town employees. Two years have passed since town employees have received a salary increase and town services remain the same. Town employees deserve special recognition. Each citizen should take the opportunity to express thanks and help develop pride with employment in Plymouth, NH.

The Selectmen would like to focus here on completed and ongoing projects of 1992:

HIGHWAY DEPARTMENT:

Reconstruction of 1,250 feet of Thurlow Street in late Summer.

Completion of comprehensive road and sidewalk plans for maintenance and construction.

RAILROAD DEPOT:

The Railroad Depot renovation is underway and due to be ready for Senior Center occupancy in the Spring of 1993. The Town accepted a \$700,000 grant for the Grafton County Senior Citizen Council to provide a Senior Center.

PARKS AND RECREATION DEPARTMENT:

Larry Gibson was appointed Director in October 1992.

Thanks to Peggy Grass for filling in due to the absence of a Director during the Summer.

PLYMOUTH STATE COLLEGE:

Continued discussions relative to cooperative efforts and financial relationship.

Computer improvements at Plymouth Police Department and proposed improvements at town hall.

PLYMOUTH CHAMBER OF COMMERCE:

Helping to enhance business development and vitality with over 130 members.

Leadership with Community Renaissance Program.

TOWN HALL:

The Town Hall Committee has deliberated for 18 months and has recommended that the District Court be vacated from the building and that \$10,000 be appropriated to update the space needs, develop accurate cost estimates for renovation without the Court component. The Committee will propose a renovation plan for the 1994 Town Meeting.

HITCHINER PROPERTY:

The town-owned facility on Highland Street (formerly called "Hitchiner") has certainly been the subject of much discussion in 1992. Currently, the PREDCO is seeking a Business Finance Authority loan to stabilize the building and market it as a commercial site. The Selectmen has also agreed to extend a parcel of land at "Hitchiner" to the State for a new District Court facility. The town now gains \$10,000 in annual rental revenue from two tenants at "Hitchiner".

Striving to improve the day to day operation of town government, the Selectmen have placed the following questions on the town warrant:

Article #2: Town Manger form of government

Article #13: appointed Overseer of Public Welfare

A yes vote to each of the above warrant articles would lead to a more responsive town government.

Respectfully submitted,

Plymouth Board of Selectmen

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
FOR THE FISCAL YEAR JULY 1992 - JUNE 1993**

	<u>1992</u>
GENERAL GOVERNMENT:	
Town Officers' Salaries and Expenses	\$ 195,151.00
Election	54,264.00
Property Appraisal	15,000.00
Legal Expenses	36,050.00
Insurances	555,100.00
Planning and Zoning	34,674.00
General Government Buildings	29,120.00
Cemeteries	28,535.00
Advertising and Regional Associations	3,367.00
PUBLIC SAFETY:	
Police Department	551,589.00
Ambulances	29,093.00
Fire Department	373,908.00
Emergency Management	1,600.00
HIGHWAYS AND SANITATION:	
Highway	281,073.00
Street Lighting	48,720.00
Solid Waste Disposal	274,496.00
Pemi-Baker Solid Waste District	3,225.00
HEALTH AND WELFARE:	
Humane Society Agreement	1,020.00
Pemi-Baker Home Health Agency	17,523.00
Speare Memorial Hospital	3,300.00
General Assistance	110,000.00
Baker-Pemi Senior Citizens	1,575.00
Grafton County Senior Citizens	4,880.00
Community Action Outreach	2,260.00
Plymouth Task Force Against Violence	850.00
CULTURE AND RECREATION:	
Parks and Recreation	206,494.00
Library	63,373.00
Patriotic Purposes	675.00
Band Concerts	1,300.00
Town Common	600.00
DEBT SERVICE:	
Principal Long Term Notes & Bonds	218,839.00
Interest Expense Long Term Notes & Bonds	101,814.00
Interest Expense Tax/Rev./Bond Anticipation Notes	30,000.00
CAPITAL OUTLAY:	
Land-Fuel Cleanup/Highway	170,000.00
Land-Hazardous Material/Incinerator	11,000.00
Thurlow Street Improvements	45,000.00

Public Safety Vehicle	23,000.00
Ladder Truck - Fire	37,836.00
Computer & Printer - Highway	2,000.00
5 YD Sanding Box - Highway	9,500.00
Hydraulic Rescue - Ambulance	15,000.00
Library Building	747.84
Smith Bridge	290,000.00
CAPITAL RESERVE:	
Ambulance Reserve	15,000.00
MISCELLANEOUS:	
Airport	5,000.00
TOTAL APPROPRIATIONS:	\$3,093,551.84
LESS: ESTIMATED REVENUES AND CREDITS	
TAXES:	
Land Use Changes Taxes	\$ 1,885.00
Yield Taxes	9,000.00
Other Taxes	2,250.00
Interest & Penalties on Delinquent Taxes	140,000.00
LICENSES, PERMITS AND FEES:	
Business Licenses and Permits	10,000.00
Motor Vehicle Permit Fees	254,000.00
Other Licenses, Permits and Fees	2,500.00
TAXES FROM STATE:	
Shared Revenue	85,268.00
Highway Block Grant	73,294.00
State & Federal Forest Land Reimbursement	1.00
PSC, Misc.	105,000.00
CHARGES FOR SERVICES:	
Income from Departments	375,000.00
Rent of Town Property	1,000.00
MISCELLANEOUS REVENUES:	
Interest on Investments	30,000.00
Rental of Court, Insurance, BC/BS	32,000.00
OTHER FINANCING SOURCES:	
Fuel Clean-up Reimbursement	170,000.00
Smith Bridge	270,000.00
Withdrwal from Capital Reserve Funds:	
Jaws-of-Life & Smith Bridge	7,000.00
Library	750.00
Thurlow Street	45,000.00
Fund Balance	334,719.00
TOTAL REVENUE AND CREDITS	\$1,948,667.00

1992 TAX RATE COMPUTATION

Total Town Appropriations	3,903,552.00
Total Revenues and Credits	- <u>1,948,667.00</u>
Net Town Appropriations	1,954,885.00
Net School Appropriations	+ 3,355,088.00
County Tax Assessment	252,807.00

Total Town, School and County	5,562,780.00
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DEDUCT: Total Business Profits Tax Reimbursement	- 160,295.00
ADD: War Service Credits	+ 29,600.00
ADD: Overlay	+ 52,178.00

PROPERTY TAXES TO BE RAISED	5,484,263.00
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TAXES COMMITTED TO COLLECTOR:

Property Taxes	5,484,263.00
Precinct Taxes and/or Service Area Taxes	0.00
Less War Service Credits	- 29,600.00

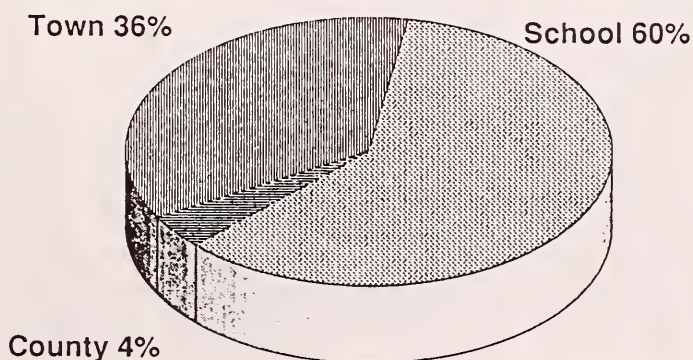
TOTAL TAX COMMITMENT	5,454,663.00
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1992 TAX RATE BREAKDOWN PER \$1,000.00

Town	10.20
County	1.27
School District	<u>16.89</u>
MUNICIPAL TAX RATE	28.36

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	105,814,288.00
Net Appropriations	0.00
Taxes	0.00
Tax Rate	0.00



1992 COMPARATIVE STATEMENT

	7/91-6/92		7/92-6/93		7/93-6/94	
	Available	Expended	Balance +<->	Forwarded	Appropriated	Proposed
Town Officer Salaries, Fees, Exp.	121,863.00	122,342.17	<479.17>		122,408.00	122,583.00
Election, Registrat'n, Statistic	46,458.00	50,139.69	<3,681.69>		54,264.00	53,239.00
Financial Administration	66,270.00	58,506.38	7,763.62	5,518.80	67,543.00	67,115.00
Reappraisal/Revaluation	59,214.00	76,392.50	<17,178.50>		15,000.00	10,000.00
Legal Expenses	32,000.00	34,634.46	<2,634.46>		36,050.00	35,732.00
Planning and Zoning	34,840.00	33,480.69	1,359.31		34,674.00	34,227.00
General Government Buildings	27,700.00	19,083.64	8,616.36		29,120.00	26,500.00
Cemeteries	28,495.00	27,211.28	1,283.72		28,535.00	28,559.00
Advertising & Regional Assoc.	3,775.00	3,775.00	0.00		3,367.00	5,375.00
Police Department	541,387.00	533,408.90	7,978.10		551,589.00	553,242.00
Ambulance	24,490.00	22,729.51	1,760.49		29,093.00	30,754.00
Fire Department	365,813.00	363,771.93	2,041.07	3,705.18	373,908.00	393,424.00
Emergency Management	1,875.00	1,626.66	248.34		1,600.00	1,000.00
Highway Department	285,248.11	265,273.22	19,974.89	23,783.50	281,073.00	259,939.00
Bridges/Smith Bridge	0.00	0.00	0.00		290,000.00	300,300.00
Street Lighting	42,000.00	37,647.20	4,352.80		48,720.00	45,000.00
Airport	6,891.51	6,548.45	343.06		5,000.00	2,900.00
Solid Waste Disposal	262,674.66	246,137.03	16,537.63	13,844.50	274,496.00	261,894.00
Pemi -Baker Solid Waste Dist.	0.00	0.00	0.00		3,225.00	2,181.00
Animal Control/Humane Society	600.00	600.00	0.00		1,020.00	1,260.00
Pemi-Baker Home Health Agency	16,290.00	16,290.00	0.00		17,523.00	17,422.00
Speare Memorial Hospital	3,300.00	3,300.00	0.00		3,300.00	3,300.00
General Assistance	45,000.00	154,349.77	<109,349.77>		110,000.00	105,000.00
Baker-Pemi Senior Citizens	1,575.00	1,575.00	0.00		1,575.00	1,575.00

Grafton County Senior Citizens	4,564.00	4,564.00	0.00	4,880.00	4,660.00
Community Action Outreach	2,085.00	2,085.00	0.00	2,260.00	2,375.00
Task Force Against Violence	630.00	630.00	0.00	850.00	1,000.00
Youth and Family Council					2,290.00
Parks and Recreation Dept.	162,083.00	173,700.11	<11,617.11>	206,494.00	187,061.00
Pease Public Library	57,369.00	57,369.00	0.00	63,373.00	73,398.00
Patriotic Purposes	675.00	675.00	0.00	675.00	675.00
Band Concerts	1,300.00	1,350.00	<50.00>	1,300.00	1,300.00
Town Common	600.00	345.18	254.82	600.00	600.00
Conservation Commission	200.00	187.18	12.82	200.00	200.00
Conservation-Tree Care	5,000.00	2,401.25	2,598.75	5,000.00	5,000.00
Principal-Long Term Note/Bonds	43,475.00	43,472.46	2.54	218,839.00	227,980.00
Interest-Long Term Note/Bonds	76,360.00	58,707.16	17,652.84	101,814.00	91,643.00
Interest-Tax/Bond Anticipation	180,000.00	96,151.78	83,848.22	30,000.00	32,000.00
Bond Issue Cost	20,000.00	20,662.73	<662.73>		
Capital Outlay					
Fuel Clean-up	46,620.00	45,272.48	1,347.52	170,000.00	
Hazardous Material Disposal				11,000.00	
Ash Engineering	29,034.53	0.00	29,034.53		39,000.00
Thurlow Street Improvement				45,000.00	
Tank Test-Highway/Town Hall					
New Hebron Road Improvement					
Subdivide "Hitchiner" Property					
Police Cruiser				23,000.00	
Aerial Ladder Truck	37,835.00	37,835.64	<0.64>	37,836.00	37,836.00
Combustible Gas Instrument	2,000.00	2,005.60	<5.60>		
Fox Park Playground Equip.	7,000.00	6,942.67	57.33		
Computer Equipment/Highway				2,000.00	

5 Yd. Sanding Box					9,500.00	3,460.00
Copy-Fax Machine/Selectmen						16,500.00
Loader-Backhoe					15,000.00	
Hydraulic Rescue Tool						11,000.00
Highway Truck						5,500.00
Cable TV Community Channel						
Asbestos Abatement-Fire Dept.	2,650.00	2,650.00	0.00			
Roof Repair-Fire Dept.	8,000.00	3,521.99	4,478.01			
Library Funding	47,707.12	48,454.96	<747.84>	<747.84>	747.84	
Town Hall Architect Fees						10,000.00
Capital Reserve						
Ambulance	15,000.00	15,000.00	0.00		15,000.00	15,000.00
Smith Bridge	5,000.00	5,000.00	0.00			
Jaws of Life	2,000.00	2,000.00	0.00			
FICA and Retirement	145,000.00	122,524.50	22,475.50		150,100.00	158,156.00
Insurance	367,000.00	335,767.75	31,232.25		405,000.00	414,000.00
TOTALS	3,286,946.93	3,168,099.92	118,847.01	46,104.14	3,903,551.84	3,808,601.00

Less Amount Forwarded <114,929.00>
FISCAL '92 APPROPRIATION 3,172,017.00

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1992

	<u>TOWN</u>	<u>PRECINCT</u>
Current Use Land	1,140,588.00	85,244.00
All Other Land	<u>45,498,700.00</u>	<u>19,944,725.00</u>
Land Net	46,639,288.00	20,029,969.00
 Buildings	 147,090,100.00	 86,291,080.00
 Electric	 687,400.00	 20,190.00
	-----	-----
 TOTAL VALUATION:	 194,416,788.00	 106,341,239.00
 Blind Exemptions (10)	 150,000.00	 105,000.00
 Elderly Exemptions (60)	 875,000.00	 415,000.00
 Solar (9)	 24,385.00	 14,051.00
	-----	-----
 TOTAL EXEMPTIONS:	 1,049,385.00	 534,051.00
 TOTAL EXEMPTIONS TAKEN:	 1,036,585.00	 526,951.00
 NET VALUATION ON WHICH TAX RATE IS COMPUTED:	 193,380,203.00	 105,814,288.00

INVENTORY OF TOWN OWNED PROPERTY - As of December 31, 1992

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and land	47.80 ac
0001-0008-003A	Airport Hangar (building only)	2000 sf
0003-0002-0004	Plymouth Incinerator & Recycling Facility	15.30 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0007-0002-0002	Hitchiner Property	18.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland	.12 ac
0007-0006-0024	Texas Hill Road	18.30 ac
0008-0002-0002	E/S Route 3 South	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0020-0001-0006	Off Highland Street	.83 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	0.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	0.75 ac
0021-0019-0001	Depot land	.45 ac
0021-0019-001B	Railroad Depot Building	19500 sf
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (On land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

CAPITAL RESERVE ACCOUNTS

Month Ending 6/30/92

Acct name	Acct #	Beg. Bal. 6/30/91	New	Income	Closing Bal. 6/30/92
Wastewater Treatment	2441020 2446268	102,161.01		7,221.40	109,382.41
Pease Public Library	2443737		46,715.58	2,065.14	48,780.72
Incinerator	2400133	6,650.33		332.87	6,983.20
Smith Bridge	2453819		5,000.00	6.86	5,006.86
Ambulance Fund	2453827		15,000.00	20.58	15,020.58
Jaws of Life	2453835		2,000.00	2.74	2,002.74
Water & Sewer RBC-CAP	11052693		20,000.00		20,000.00
Water & Sewer Truck	11054970		10,000.00		10,000.00
		108,811.34	98,715.58	9,649.59	217,176.51

STATEMENT OF BONDED INDEBTEDNESS 6/30/92**Showing Annual Maturities of
Outstanding Bonds and Term Notes**

	Fire Truck 5%	Front- End Loader 7.5%	Tractor, Mack Re-Build 8.43%	FY Change/ Police Station 5.92%
Maturity FY	Original Amount	Original Amount	Original Amount	Original Amount
	98,000.00	62,436.00	90,000.00	1,750,000.00
1993	7,594.82	6,243.60	30,000.00	175,000.00
1994	7,979.31			175,000.00
1995	8,383.26			175,000.00
1996	8,807.66			175,000.00
1997	4,533.82			175,000.00
1998				175,000.00
1999				175,000.00
2000				175,000.00
2001				175,000.00
2002				175,000.00
TOTALS	37,298.87	6,243.60	30,000.00	1,750,000.00

**PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES**

Bonds Out 7/1/91	18	1	75,000.00	5,200,000.00			5,275,000.00
Add Bonds During Yr	18	2					0.00
Less Bonds Retired	18	3	25,000.00	130,000.00			1,325,000.00
Bonds Out 6/30/92	18	4	50,000.00	3,900,000.00	0.00	0.00	3,950,000.00

TRUSTEES OF TRUST FUNDS**Plymouth, New Hampshire****7/1/91 - 6/30/92**

Beginning Balance		
Principal	\$126,735.09	
Income	\$94,877.31	
		\$221,612.40
Receipts:		
Perpetual Care	\$450.00	
		\$450.00
Income:		
Dividends	\$2,202.76	
Interest	\$12,081.65	
		\$14,284.41
Expenses:		
Bookkeeping	\$300.00	
Memorial Flowers	\$99.75	
Charter Trust	\$326.83	
		\$726.58
Gain/Loss		\$21,293.51
Ending Balance		\$256,913.74

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 1992
GENERAL FUND

Beginning Balance 7/1/91		252,607.08
	RECEIPTS	
Interest Earned		38,662.06
Proceeds from Bonds		1,750,000.00
Incinerator		15,889.09
Incinerator PSC		30,014.77
Parks & Rec.		26,169.55
Parks & Rec. School		95,596.84
Police Department		
Meter Fines	26,103.52	
Meter Money	27,610.78	
Misc.	10,835.40	
Sel. Misc.	90.00	
District Court Fines	15,603.34	
Total Police		80,243.04
Selectmen's Office		
Ambulance	22,244.77	
Ambulance Towns	79,197.49	
Bank Ser. Chg.	-246.00	
BC/BS-Ins. Reimb.	7,268.38	
Building Permit	5,183.45	
Business Lic.	1,745.00	
Cemetery	9,684.51	
Contributions	3,514.00	
Court Witness	682.97	
Dispatch	57,189.82	
Drug Fund	2,958.67	
FHA Grant	8,703.00	
Fire	2,111.92	
Fire PSC Safety Ser.	71,440.00	
Highway Grant	69,572.32	
Highway Gas	4,500.00	
Library	8,013.45	
NH Revenue Dist.	252,900.54	
Ply. Dist. Ct. Postage	7,145.50	
Ply. Dist. Ct. Rent	12,300.72	
Ply. Dist. Ct. Fines	150.00	
Planning Board	295.00	
Refunds	13.42	
Reimbursements PES	1,213,862.90	
Reimbursements	26,986.66	
Rent of Town Property	2,083.32	
Sale of Town Property	2,000.00	Sel. Misc.
806.29		

State of NH	631.26	
TAN	1,600,000.00	
TAN PES	1,204,000.00	
Water Pol. Grant	55,958.53	
Welfare Reimb.	760.44	
Zoning Board	12,499.35	
Total Selectmen		4,746,157.68
Tax Collector		
1991 Property	4,153,778.50	
1991 CLU	500.00	
1991 Int. Yield	45.99	
1991 Yield	4,542.19	
1992 Nat. Bank Stock	2,250.25	
1992 Property	1,451,736.55	
1992 Yield	1,919.50	
Earned Interest	93,315.75	
Tax Sale Red.	1,190,351.23	
Tax Sale Int.	230,393.05	
Prev. CLU	1,030.00	
Prev. CLU Int.	355.00	
Prev. Yield	2,129.54	
Prev. Yield Int.	744.35	
Bad Check Fees	50.00	
Total Tax Collector		7,133,141.90
Town Clerk		
Motor Vehicle	254,082.00	
Misc.	13,714.00	
Sel. Misc.	120.00	
Total Town Clerk		267,916.00
TOTAL		14,436,398.01

PAYMENTS

Payments per Selectmens Order	-13,197,473.47
Ending Balance 06/30/92	1,238,924.54

Revolving Loan Account

Beg. Bal. 7/1/91	8,303.70
INCOME	
Receipts	1,811.16
Interest	<u>442.91</u>
Total	10,557.77
EXPENSES	
	<u>- 0</u>
Ending Bal. 06/30/92	10,557.77

George Clark Common Account

Beg. Bal. 7/1/91	1,351.58
INCOME	
Trust Distribution	325.00
Interest	<u>55.50</u>
Total	1,732.08
EXPENSE	
Reimb. To Town	<u>- 315.48</u>
Ending Bal. 06/30/92	1,416.60

Plymouth Aeronautics Account

Beg. Bal. 7/1/91	1,735.80
INCOME	
Interest	177.04
Receipts	<u>5,419.88</u>
Total	7,332.72
EXPENSES	
Reimb. to Town	6,549.45
Bank Ser. Chg.	<u>5.00</u>
Total Expenses	6,553.45
Ending Bal. 06/30/92	779.27

Plymouth Library Development Account

Beg. Bal. 7/1/91	47,546.26
INCOME	
Interest	36.89
Interest CD	<u>871.81</u>
Total	48,454.96
EXPENSES	
Trans. to GF	48,454.96
Ending Bal. 06/30/92	.00

Incinerator Bond Account

Beg. Bal. 7/1/91	2,635.17
Interest	<u>91.67</u>
Total	2,726.84
EXPENSES	
Refunds	594.43
Ending Bal. 06/30/92	2,132.41

Highway Bond Account

Beg. Bal. 7/1/91	135.70
Interest	<u>.54</u>
Total	136.24
EXPENSES	
Bank Ser. Chg.	10.00
Refunds	<u>126.24</u>
Total	136.24
Ending Bal. 06/30/92	.00

Senior Citizen Grant

Grant	51,689.00
EXPENSES	
Bank Ser. Chg.	68.65
NCC Payments	<u>51,049.65</u>
Total	51,118.30
Ending Balance 6/30/92	570.70

PLYMOUTH TAX COLLECTOR'S REPORT

Fiscal Year Ended June 30, 1992

TOWN OF PLYMOUTH

	-DR.- 1992	1991	1990	1989	1988
Uncollected Taxes-Beginning 7/1/91:					
Property Taxes		1,745,372.28			
National Bank Stock Taxes					
Land Use Change Taxes					1,030.00
Yield Taxes		936.03		664.47	1,465.07
Taxes Committed To Collector:					
Property Taxes	2,497,198.00	2,421,187.00			
National Bank Stock Taxes	2,250.25				
Yield Taxes	1,919.50	3,713.81			
Current Land Use Tax	1,704.00	500.00			
Added Taxes:					
Property Taxes		32,371.00			
Overpayments:					
a/c Property Taxes	338.00	22,724.17			
a/c Yield Taxes					
Miscellaneous (Fees For Checks)		50.00			
Interest Collected On Delinquent:					
Property Taxes		93,315.75			
Yield Taxes		45.99		239.21	505.14
Current Land Use Tax					355.00
TOTAL DEBITS	2,503,409.75	4,320,216.03	----	903.68	3,355.21
	-CR.-				
Remittances To Treasurer During Fiscal Year:					
Property Taxes	1,451,736.55	4,153,778.50			
National Bank Stock Taxes	2,250.25				
Yield Taxes	1,919.50	4,542.19		664.47	1,465.07
Current Land Use Tax		500.00			1,030.00
Interest Collected During Year:					
Current Land Use					355.00
Property Tax		93,315.75			
Yield Tax		45.99		239.21	505.14
Miscellaneous Fees For Checks		50.00			
Abatements Made During Year:					
Property Taxes	10,654.00	67,315.11			
Yield Tax		107.65			
Previous Prepayment		560.84			
Uncollected Taxes - End of Fiscal Year:					
Property Taxes	1,035,145.45				
National Bank Stock Taxes					
Current Land Use Tax					
Yield Tax	1,704.00				
TOTAL CREDITS	2,503,409.75	4,320,216.03		903.68	3,355.21

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended 6/30/92

TOWN OF PLYMOUTH

-DR.-

-----Tax Sales on Account of Levies of -----

	1991	1990	1989	1988
Beginning Fiscal Year -				
Balance of Unredeemed Taxes:	-----	895,894.08	380,078.70	72,415.70
Yield		527.07		
Land Use Change	-----	-----	37,779.32	-----
Taxes Sold To Town During				
Current Fiscal Year**	764,326.84			
Land Use Change Tax	57.08			
Interest Collected After Sale . .	2,805.44	81,315.19	100,217.76	24,440.59
Land Use Change Tax	-----	-----	12,793.07	-----
Redemption Costs . . Property	523.00	3,743.00	3,387.50	1,142.50
Land Use Change	-----	-----	25.00	-----
TOTAL DEBITS	767,712.36	981,479.34	534,281.35	97,998.79

-CR.-

Remittances to Treasurer During Year:

Redemptions Property	130,645.45	595,170.37	356,955.43	69,800.66
Land Use Change Tax	-----	-----	37,779.32	-----
Interest & Costs After Sale	3,328.44	85,058.19	103,605.26	25,583.09
Land Use Interest & Cost	-----	-----	12,818.07	-----
Abatements During Year	65.86	769.14	-----	-----
Deeded To Town During Year	-----	-----	-----	-----
Unredeemed Taxes - End of				
Fiscal Yr.	633,615.53	299,954.57	23,123.27	2,615.04
Yield	57.08	527.07	-----	-----
TOTAL CREDITS	767,712.36	981,479.34	534,281.35	97,998.79

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 1992

RECEIPTS

07/01/91 - 06/30/92 Dog Licenses Issued	\$ 1,979.50
Auto Permits: 07/01/91 - 06/30/92	236,956.00
Sticker and Title Fees	17,126.00
Marriage Licenses	1,080.00
UCC Filings	4,402.50
Certified Copies of Records	5,182.00
Miscellaneous Filing Fees	49.00
Late Dog Fines	301.00
Emergency Response Fees	<u>720.00</u>
Sub Total	267,796.00
Selectmen - Recovery Fees	<u>120.00</u>
TOTAL	\$ 267,916.00

PAYMENTS

Paid to Town Treasurer	\$267,916.00
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
January 16	Mitchell William	Kenneth W. Sprague, Jr.	Joann Marotta	Laconia, NH
March 12	Ward Ellis III	Ward E. Scott, II	Patrice A. Maguire	Laconia, NH
March 27	Christopher Ryan	James F. Mayhew, Jr.	Barbara D. Lopez	Plymouth, NH
March 28	Geneva Marie	Michael A. Gasper	Jodi L. Malcolm	Plymouth, NH
April 30	Caytlin Eilish	Sean P. Lalley	Margo M. Berg	Plymouth, NH
May 12	Brittany Lee	Gregory L. Paquette	Karen L. Allen	Plymouth, NH
May 16	Aubre Lynn	Randolf Kilanowski	Ronda J. Whitehead	Plymouth, NH
May 16	Kelsey Joyce	Richard M. Piper	Ann-Marie Holly	Plymouth, NH
May 24	Jeremiah David	David E. Estes	Kelly Blodgett	Lebanon, NH
May 29	Daniel Joseph	Timothy A. Palmison	Lori A. Smarsik	Concord, NH
May 30	James Elliott	Timothy F. Sweetsir	Debra E. Morse	Laconia, NH
June 11	Scott Lawrence	John S. Mills	Elizabeth A. Grean	Lebanon, NH
June 11	Korbin Allen	Timothy J. Shuffleton	Ariane Allen	Laconia, NH
June 25	Alyse Marie	Theodore T. Wisniewski, III	Marsi L. Gilson	Plymouth, NH
July 22	Russell William	Mark W. Noyes	Karen L. Steeper	Laconia, NH
August 21	Michael Roland	Michael G. Gilbert	Alicia M. Pierce	Laconia, NH
September 4	Elizabeth Joan	Courtney J. Hiltz	Jayne M. Wood	Laconia, NH
September 4	Stacey Lee	Wesley C. Howard, Jr.	Kathleen A. McInnis	Plymouth, NH
September 4	John Paul	Paul A. Ringlein	Kathleen E. Raggets	Plymouth, NH
September 14	Rachel Maria	Raymond J. DeRaymond, Jr.	Joanna M. Randall	Plymouth, NH
October 4	Kathleen Anne	David W. Towne	Eileen O'Hayer	Laconia, NH
October 9	Anakin Jon Casey	Jon M. Graton	Lauren R. Zimmerman	Plymouth, NH
October 11	Marc Manuel	Carlos E. Gonzalez	Meg J. Peterson	Plymouth, NH
November 6	Carolyn Gordon	Richard G. Holt	Ann B. Finkle	Concord, NH

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
January 10	Ernest W. Wallace	Plymouth, NH	George B. Wallace	Lucuia Dearborn
January 29	Dorothy L. Mitchell	Plymouth, NH	Oliver Linfield	Ida Hardy
February 1	Nancy R. Greer	Plymouth, NH	Joseph Magee	Irma Artz
February 20	Malcolm L. Keniston	Plymouth, NH	Charles W. Keniston	Dora Bell Bean
March 21	Mary Ann Hughes	Laconia, NH	Henry Hughes	Elizabeth Mitchell
March 25	Sarah P. Clifford	Plymouth, NH	Everett E. Piper	Frances Bailey
April 16	Jack F. Hough	Plymouth, NH	Vinton Hough	Reba Guething
May 10	Harriette E. W. Kenney	Plymouth, NH	Harry C. Woodman	Florence R. Twombly
May 17	Carolyn M. Tear	Plymouth, NH	Walter H. Flanders	Cleora Sargent
May 20	Marilyn Noyes	Plymouth, NH	Roy P. Christie	Ethel M. Bellows
May 24	Barbara A. Watts	Plymouth, NH	Murray Thompson	Jennie Merrill
June 2	Donald E. Fleury	Plymouth, NH	Guy E. Fleury	Elsie Wheeler
June 7	Richard F. Smith	Plymouth, NH	Frank H. Smith	Ida Cayes
June 10	Frederick H. Coburn	Plymouth, NH	Frank A. P. Coburn	Lillian B. Woodies
June 25	Catherine J. Miner	Plymouth, NH	Lyle L. Jones	Ida A. Gerwig
July 12	Lucy Bertha Neil	Plymouth, NH	Otto A. Patterson	Minnie F. Gillette
July 23	Gladys M. Day	Plymouth, NH	Erwin Hutchins	Iva Thompson
September 28	George H. Tobey	Plymouth, NH	Frederick Tobey	Susan Colby
October 7	Margaret E. Bucklin	Plymouth, NH	Benjamin Moulton	Lulu Reed
October 12	Dennis F. Conway	Plymouth, NH	Andrew J. Conway	Rosemond Carter
October 14	Donald R. Bailey	Plymouth, NH	James H. Bailey	Ethel Raymond
October 23	Helen M. Doolan	Manchester, NH	Roy Y. Clark	Etta McGoff
October 28	Juliette F. Matava-Rollock	Plymouth, NH	Wilfred Tremblay	Clara (Unknown)
November 3	Ruth K. Fletcher	Plymouth, NH	Everett A. Keniston	Martha G. Savage

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
November 28	Henry W. Moore	Laconia, NH	Burton W. Moore	Helena George
November 28	Harold B. Smith	Plymouth, NH	(Unknown)	Eva Smith
November 28	Barbara A. Spancake	Plymouth, NH	Norman Jennison	Irene Upham
December 27	George E. Serrine	Plymouth, NH	John Serrine	Ida (Unknown)
December 28	William G. Shields	Plymouth, NH	Philip C. Shields	Sarah J. Black

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 17	Alexander John Sousa	Plymouth, NH	Kristie Anne Brown	Plymouth, NH
February 15	Tod Wayne Perkins	Plymouth, NH	Robin Marie Johnson	Plymouth, NH
February 29	Steven N. Kidder	Plymouth, NH	Patricia A. Hart	Plymouth, NH
March 14	Philip John Mathews	Plymouth, NH	Cynthia Jean Poire'	Campton, NH
March 21	Matthew Paul Clegg	Plymouth, NH	Michelle Marie Casey	Plymouth, NH
May 16	Jon Michael England	Daytona Beach, FL	Teri Leigh Medeiros	Plymouth, NH
May 16	Paul Joseph Karcich	Aberdeen, NJ	Grace Lorraine Dunn	Plymouth, NH
May 17	Jon Matthew Graton	Plymouth, NH	Lauren Renee' Zimmerman	Plymouth, NH
May 23	Charles G. Malcolm	Cambridge, MA	Kimberley A. Chabot	Plymouth, NH
June 6	Eugene Wesley Ross, Jr.	Plymouth, NH	Kathleen Marie McBournie	Plymouth, NH
June 27	Richard Wesley Smith, Jr.	Plymouth, NH	Sarah Parker Bunkley	Plymouth, NH
July 6	Joseph Stephen Duven, III	Plymouth, NH	Simone Cheri Petite Johnson	Lancaster, NH
July 11	Jeffrey Scott Trojano	Plymouth, NH	JoAnn E. Dostie	Plymouth, NH
August 8	Eric Albin Bouchard	Plymouth, NH	Kelley J. Cathcart	Plymouth, NH
August 15	Alten Francis Clement	Plymouth, NH	Wendi June Hyde	Plymouth, NH
August 15	Peter Viano	Plymouth, NH	Victoria Elaine Conkey	Plymouth, NH
August 16	John Thomas Moriarty	Plymouth, NH	Mary Anne Byrnes	Franklin, MA
September 4	Michael Duane Beck	Plymouth, NH	Rebecca Anne McDonough	Plymouth, NH
September 6	Frederick James Welch	Plymouth, NH	Constance Joan Thomas	Meredith, NH
September 12	Jason M. Heath	Plymouth, NH	Lisa Minickiello	Plymouth, NH
September 12	Nikhil Bhalchandra Tikekar	Plymouth, NH	Belinda Anne Hughes	Plymouth, NH
September 17	Matthew Jude Griffin	Plymouth, NH	Lisa Marie Morin	Plymouth, NH
September 19	Brent Clayton Corrow	Plymouth, NH	Michelle Lee Flad	Plymouth, NH
September 26	Jose Alberto Colon	Plymouth, NH	Jennifer Marie Thompson	Plymouth, NH

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
September 26	George C. Greer	Plymouth, NH	Nancy R. Ruzic	Plymouth, NH
September 26	Roy Byron Phillips	Ashland, NH	Melinda Sue Rainville	Plymouth, NH
October 3	Wendell Duane Snell, Jr.	Plymouth, NH	Susanne Joan Hastings	Plymouth, NH
October 24	Thomas Michael Morin	Plymouth, NH	Daphne Ina Atwood	Plymouth, NH
November 20	Max Herbert Tobyne	Plymouth, NH	Louise I. Detscher	Meredith, NH
November 23	Frederick Stanley Elliott	Gilford, NH	Catharine Whitman Holmes	Plymouth, NH
December 5	Jason Douglas Hunter	Goffstown, NH	Mariann Alice Janessa	Plymouth, NH
December 5	Clayton Albert Niles	Plymouth, NH	Lynda Jean Burbank	Plymouth, NH
December 5	Stephen Howard Stark	Plymouth, NH	Karen Johanna Zaborowski	Plymouth, NH
December 27	Michael R. Kleinpeter	Plymouth, NH	Nalani Jean Porter	White River Jct., VT
December 31	Thomas G. Stavrinis	Plymouth, NH	Stella P. Neratzis	Plymouth, NH

PLYMOUTH POLICE DEPARTMENT ANNUAL REPORT 1992

The Plymouth Police Department continued to meet the needs of the community in as cost effective a manner as possible. The department has been involved in several programs that have saved the community thousands of dollars. For example, the department has participated in a Department of Defense surplus property program which has provided department equipment at no cost to the Town of Plymouth. Another example is the on-going computerization project with the Computer Science Department at PSC, which has provided hundreds of hours of programming, surplus equipment and support. This beneficial project has been implemented at little cost to the taxpayer under the direction of Professor Nevin Scrimshaw and students, Jeff Reilly and Steve Chapman.

The department accepted the generous donation of a van used for parking, special events and mass arrests. Officer Art Kindell is to be recognized for the time he spent in outfitting the van. The department also wishes to recognize the late John Webster's legacy of support for the Police and Fire training programs. He is missed by all his friends in the Police and Fire Departments.

Officer Roderick Hull was injured in November of 1991 with a back injury which has forced his retirement. Officer Hull's cruiser was struck from behind by an individual later convicted of drunk driving. The department and the citizens of the Town will sorely miss his dedication.

The department welcomed two new dispatchers, Brad Ober and George Faran. Officer Dianne DeLucca has temporarily filled Officer Hull's position and has added a new dimension to the patrol force. New employees have adopted the philosophy of dedicated service which is integral to the Plymouth Police Department.

A major project accomplished this year was the revamping of our Dispatch manual of standards. Hundreds of hours of research and writing went into the project under the direction of Deputy Chief Tony Raymond, and the department has implemented a manual tailored to Plymouth's particular dispatch operation. It has been well received by dispatchers and subscribers alike.

It is a basic tenant in law enforcement that a police department is unable to perform its functions without the help and support from the citizens it serves. The Plymouth Police Department thanks the residents of the Town of Plymouth, those in Town Government and businesses for your support during the last year. Department personnel pledge to make the Police Department as responsive to the community's needs as humanly possible.

The following is a breakdown of 1992's activity for the Plymouth Police Department:

	<u>TOTALS</u>
Acts Prohibited	22
Aggravated Felonious Sexual Assault	3
Arrests per Bench Warrant	36
Arson	1
Assault, Simple	70
Assault, Second Degree	2
Assault, Sexual	8

Assist Other Agencies	26
Burglary	37
Burglary, Attempted	7
Conduct After an Accident	32
Counterfeit Note	1
Criminal Mischief	166
Criminal Threatening	18
Criminal Trespass	25
Disobeying an Officer	4
Disorderly Actions	33
Domestic Dispute	26
Driving After Revocation/Suspension	17
D.W.I.	59
D.W.I. - Second Offense	10
D.W.I. - Aggravated	4
Dog Complaints	57
False Reports to Law Enforcement	5
Forgery	8
Fraud	5
Fugitive from Justice	1
Harassment	42
Indecent Exposure & Lewdness	4
I.E.A.	5
Illegal Discharge of Firearms	3
Illegal Sale of Alcohol	11
Issuing Bad Checks	26
Littering	11
Lost/Stolen Plates	10
Missing/Runaway Persons	7
Open Container	116
Noise Complaints	103
Passing a School Bus	2
Peddlers Ordinance Violation	1
Person Misrepresenting Age	3
Prohibited Sales	1
Protective Custody	102
Receiving Stolen Property	2
Reckless Operation	5
Resisting Arrest or Detention	12
Suspicious Person/Vehicle	6
Theft	187
Theft, Attempted	1
Theft of Motor Vehicle	6
Theft by Unauthorized Use	7
Unlawful Possession	88
Unlawful Transportation of Alcoholic Beverage	7
Untimely Death	5
Wilful Concealment/Shoplifting	16
Other	125
TOTAL CRIMINAL INVESTIGATIONS	1,597
TOTAL JUVENILE INVESTIGATIONS	79
TOTAL TRAFFIC ENFORCEMENT	1,827

MOTOR VEHICLE ACCIDENTS**161****TOTAL PARKING ACTIVITY****6,963**

Animal Control Income	\$ 21.00
Insurance Requests Income	1,236.00
Grants Received	371.00
Pistol Permit Fees Received	172.00
Meter Money (Coin) Received	25,298.64
Parking Fines Received	25,251.75
Special Details Reimbursement	7,664.49
Response Reimbursements	2,920.00
Copier Fees	409.00
Court	20,049.17
Dispatch Reimbursements	72,084.49
TOTAL INCOME	\$ 155,477.54

DISPATCH TOTALS**144,600**

Radios	102,393
Telephones	42,207

Respectfully submitted,

Wilfred Daniel Libby
Chief of Police

THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT 1992 ANNUAL REPORT

1992 proved to be an extremely busy year for both the Fire and Ambulance Departments in the Town of Plymouth. Both departments responded to a record number of calls. The personnel met these challenging calls with great courage and professionalism.

Personnel continue to strive for excellence in our profession while challenged by modern problems and regulations never faced before. Plans and procedures were developed that deal with Personnel Safety, Hazardous Materials Mitigation and Bloodborne Pathogens. Personnel Safety is proving to be a costly item with which to conform. A plan is being developed to minimize the financial impact and achieve compliance with the regulation in a manner that is in the best interest of the community. Hazardous Materials Mitigation planning is very complex and will require work from all agencies and organizations in the community. The goal is to have this plan in draft form before the end of 1993. Bloodborne Pathogens (contaminated body fluids) regulations require a multitude of equipment and procedures that must be used and followed to ensure personnel safety. This plan is in draft form and should be in final form within the next few months. The equipment is already in stock or on order. The mandate for these plans comes from the Occupational Safety and Health Administration, (OSHA), The National Fire Protection Association (NFPA) and the insurance carriers.

The departments are constantly trying to provide the best services possible at the lowest cost. Department members are proud to serve the community and truly appreciate the support that the citizens of the community provide.

The Ambulance Department purchased a new Hydraulic Rescue System (Jaws of Life) which has been used on many incidents since its delivery and proves to be as powerful, fast, and easy to use as expected. The Town applied for and received a \$4,500.00 grant from the New Hampshire Highway Safety Agency to offset the purchase of this system.

In December of 1992 the Selectmen adopted a Seatbelt Policy for all employees while on town business. Fire/Rescue personnel have been using seat belts 100% of the time since 1989.

The Fire and Ambulance departments are dedicated to serving the citizens. Any citizen who has a question or a problem is invited to stop by or call the station. Department members are happy to be of service or assistance in any way possible.

Respectfully,

Brian J. Thibeault
Fire Chief

**1992 ACTIVITY REPORT OF
THE PLYMOUTH FIRE DEPARTMENT**

Fire Alarm System Malfunctions	11
Undetermined Cause of Alarm	62
Smoke Investigations	24
Automatic Responses to Other Communities	21
False Alarms	38
Fuel Spills/Leaks	32
Mutual Aid Fires	17
Hazardous Conditions	26
Cooking Fires	30
Chimney Fires	12
Motor Vehicle Fires	9
Structure Fires	13
Problems With Heating Systems	10
Brush and/or Debris Fires	6
Electrical Problem (No Fire)	6
Miscellaneous	<u>11</u>
Total	328

**1992 ACTIVITY REPORT OF
THE PLYMOUTH AMBULANCE SERVICE**

Medical Emergencies	584
Medical Transfers	105
Motor Vehicle Accidents	122
Service Calls	<u>3</u>
Total	814

HIGHWAY AND SOLID WASTE MANAGEMENT DEPARTMENTS

1992 ANNUAL REPORT

Relief from deteriorating infrastructure and concern for the environment are headlining public works programs in many parts of this state and the country. In response to these concerns the Plymouth Highway and Solid Waste Departments have implemented both short and long term goals to meet these needs at the local level.

During 1992 the Highway Department adopted the Road Surface Maintenance System, developed through the Technology Center and the Civil Engineering Department at the University of New Hampshire. The program provides a systematic and objective evaluation of road stress conditions. This program will help to evaluate and catalogue road conditions annually and provide a basis for long term planning.

Precipitation from snow, ice and freezing rain has kept the Highway crew vigilant and attentive to the varied weather conditions that dominate Plymouth's unique geography. The recent lack of snow cover has caused substantial deterioration of the paved surfaces and drainage structures. In response to these conditions, the Highway Department applied five hundred tons of asphalt in fifteen locations, one thousand and six hundred feet of curbing, repaired nine hundred feet of sidewalks, and installed or replaced one thousand and five hundred feet of drainage pipe. Nineteen basins were built, rebuilt or repaired. A major reconstruction project this year was Thurlow Street (Phase 1). The project was completed by Highway personnel and provided the taxpayers with a high quality roadway and drainage system at a substantial savings. The Highway Department constantly reviews services and implements changes to better serve the public and evaluates means to increase productivity and decrease costs.

Worthy of note are the professional accomplishments of Highway personnel. For the third consecutive year the team of Jimmy Boucher and Peter Furmanick captured first place at the New Hampshire Municipal Association Regional Plow Rally, exhibiting superior skills in the application of safety and operator knowledge for highway maintenance and heavy equipment operations.

During 1992 Plymouth's Solid Waste Department was faced with numerous challenges and I am pleased to report significant achievements. A yard waste composting program was successfully initiated this year, recycling approximately thirty tons of leaves and grass clippings that might otherwise have been incinerated or landfilled. Tires continue to be recycled as new markets become available. Three thousand tires were recovered and recycled from Plymouth this past year. Recovery methods for scrap tires include shredding, splitting, crumb rubber for pavement and other products, yet the greatest potential lies in tire derived fuels. Tires have as high a BTU value as coal and nationally represent a potential energy value of twelve million barrels of crude oil, slightly less than one percent of this country's energy needs. Expect to hear more about tire utilization in the future. The plastic recycling program continues to gain momentum. Recycled plastics are turned into street

barricades, signs, benches, tables and flower pots. As the quality of recycled resins improve markets for recycled plastic will grow.

Recently, there has been a gradual rise in recyclable markets which like the economy, were squeezed during the better part of 1992. Primary contracts for recycled products are procured through the New Hampshire Resource Recovery Association (N.H.R.R.A.). The N.H.R.R.A. consists of a consortium of New Hampshire communities and utilizes the age old and proven concept of cooperative marketing to access favorable markets, pricing and contracts that might not otherwise be available to our community.

The Solid Waste Department was the fortunate recipient of grant monies from New Hampshire The Beautiful, Inc. for expansion of the recyclable storage areas at the Plymouth Incinerator and Recycling Facility (P.I.R.F.). This year the New Hampshire Department of Transportation (N.H.D.O.T.) developed formal specifications for the use of Processed Glass Aggregate in Highway and road construction. Next summer Plymouth will supply the N.H.D.O.T. with up to thirty tons of glass which will be further processed and used in the I-93 construction project. This exciting development provides yet another utilization of recyclable products and in this instance, a local alternative.

Last June Plymouth's incinerator unit was evaluated for operating conditions and improved efficiency. Most recently the P.I.R.F. Air Quality Permit was approved by the New Hampshire Department of Environmental Services for an additional five years, through 1998. Phase I closure of the Plymouth landfill was approved this year and the Solid Waste Department will oversee engineering and design plans for final closure (Phase II) during 1993.

While recycling rates at the P.I.R.F. have increased significantly (18 percent for the second half of 1992) so too have our revenues increased. Both are very positive signs, indicating a higher level of compliance on the part of Plymouth citizens and a greater return for their efforts. Next year I hope to report that Plymouth has surpassed the 20 percent recycling rate, a notable achievement for a "drop-off" center. The recycling program will require ongoing finetuning to increase participation and to remove more recyclables from the waste stream.

Finally I would like to recognize and thank the employees of the Highway and Solid Waste Departments who continue to serve the public with a high level of commitment.

Respectfully submitted,

Richard J. Gonsalves
Superintendent of Highways
and Solid Waste Management

PLYMOUTH PARKS AND RECREATION DEPARTMENT 1992 ANNUAL REPORT

The Department would like to recognize a member of the Parks and Recreation Commission. Mr. Bill Wilkinson has served as a chairman of the Board as well as a very dedicated member of the Commission for the past twenty-two years. His hard work and devotion to the Department and the citizens of Plymouth is appreciated.

1992 was an active year for the Plymouth Parks and Recreation Department. The thirty-fourth year brought a variety of activities that were both exciting and successful. One was the annual Ski and Skate Sale. This was a tremendous success in these tough economic times. This year's profit was \$4,000.00. Thanks to all, volunteers and vendors, your help was a major factor in the success in this event.

Summer camp proved to be a most successful program; a staff of twelve counselors supervised an average daily attendance of one hundred children from ages 5 to 13. Some of the activities included a train and boat ride to Weirs Beach, swimming at Sunapee State Park, nature hikes and scavenger hunts, along with daily activities such as arts and crafts, sports events and story telling.

On Halloween the Department celebrated the First Annual Carnival. Thanks again to many volunteers and sponsors. Over three hundred costumed children invaded Downtown Plymouth to have a good time trick-or-treating and playing games. Soccer continued to expand with an enrollment of over four hundred participants. Since the Holderness lower field was being restored, the program was relocated to the Plymouth Elementary School fields and Langdon Park. The Department appreciates the cooperation it received from the Plymouth Elementary School, Plymouth Regional High School, Plymouth State College and Holderness School for allowing us to utilize their facilities for public programs.

The Parks and Recreation Department would like to thank the Plymouth Leisure Association for You, Inc. P.L.A.Y. is a public, non-profit organization which provides financial assistance in recreation endeavors. The Department was fortunate to secure another Land and Water Conservation Fund Grant in June of 1991. P.L.A.Y. matched the amount of \$3,500.00 for the purpose of building a playground at Fox Pond Park, which was completed this past year.

Roger Moulton resigned as a groundskeeper to pursue further education. Another groundskeeper is on sick leave. Park Foreman, Jim Blake and Brian Jirkovsky continue to maintain the grounds. Lisa Ash is the Parks and Recreation Program Assistant. I accepted the position of Director in October of 1992.

Together with the staff, instructors, volunteers, businesses and agencies, the Parks and Recreation Department can continue to provide quality recreational services for the residents of Plymouth.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PEASE PUBLIC LIBRARY 1992 ANNUAL REPORT

The year 1992 brought many and varied moments in the Library. We celebrated our first year in our new facility in February, and found we are becoming established in a very comfortable and accommodating manner. Our patrons tell us each day how happy and proud they are of this new library. We tell them that we are happy and proud to be part of this service.

Mrs. Topham attended a number of discussion meetings as our automation network looks to changes and updates. Our video cooperative continues to grow, and due to some generous donations, our books on tape collection is expanding as well. Mrs. Topham also hosted several meetings that included the CHILIS Conference, with 99 children's librarians attending for a full day of programs and workshops; the NH Library Trustees Association which held the first of several regional meetings at our Library, with excellent attendance and a lively discussion. Mrs. Topham participated in another Rural Arts grant project, bringing a program to the Library; as well as creating and implementing a variety of programs such as Garfield Summer Reading Program and a very informative stamp collecting presentation.

The Pease Public Library was the scene of some inaugural moments such as the Presidential election voting held in the meeting room with well over 400 people passing through the upper level alone; the advent of the Community Cable TV project with Mr. Wallace Stuart and Mrs. Topham working together to give this project a temporary home; a memorial service to remember Capt. Harl Pease, and his comrades of World War II, fifty years later; and the follow-up conference that Mrs. Topham attended to fulfill the mandates of the White House Conference on Libraries and Information Services held in Washington in 1991; and in December an exciting visit from Santa Claus.

In June Mrs. Topham attended a retirement reception for Mrs. Shirley Gray Adamovitch, Commissioner of the Department of Cultural Affairs, under which the State Library is administered. Mrs. Adamovitch has served tirelessly in the Library Services field for many years, first as a Library Director, then as State Librarian, and as the first Commissioner when the new Department was created. She has served as a role model for many aspiring Librarians and as she moves on to her new position in Washington we will miss her, but we wish her well.

The Library offered many other services this year including Story Hours; Senior Citizen presentations; Tax Assistance; Book Discussions and displays for a variety of special days. Every year the Library collection is enhanced through spontaneous gifts of books and non-print materials. This year Mrs. Topham actively pursued additional donations of books through various avenues and to that end more than two thousand dollars worth of books are now part of the general collection. In addition, a very successful Christmas "gift books" project created by Mrs. Topham to enlarge the children's collection, will see three hundred dollars worth of books placed on our shelves. To all our generous and thoughtful patrons we issue a hearty thank you.

The Library Board said thank you to Mark Halloran for his time of service as he left the Board, and welcomed Alan Cantor as he began his new term. He joins Chairman Kathleen Birkitt, and third member Rich Gonsalves. The Young Ladies Library Association continues to be supportive, and to assist the Librarian as well as the Library Board of Trustees in any way they can, as do our volunteer corps.

It is due to our benevolent volunteers that many projects are completed, and needs fulfilled, such as our twice-monthly staff meetings with a volunteer at the desk; new signs that give our hours and special events; mundane duties such as typing and filing, always accomplished with a smile. So, as I close my fourteenth report as Library Director, I salute my volunteer corps, and look forward to a new year.

Patricia M. Topham, Director
Pease Public Library

I am only one,
But still I am one
I cannot do everything,
But still I can do something,
And because I cannot do everything,
I will not refuse to do the something
That I can do! E. E. Hale

**PEASE PUBLIC LIBRARY
1992**

Books on hand, January 1, 1992		18,341
Adults	12,207	
Juvenile	6,134	
Added by purchase		202
Adult	143	
Juvenile	59	
Added by gift		317
Adult	256	
Juvenile	61	
Books discarded		16
Adult	8	
Juvenile	8	
Books on hand, December 31, 1992		18,844
Adult	12,598	
Juvenile	6,246	
Books replaced by gift/purchase		17
Adult	8	
Juvenile	9	
Materials loaned for 1992		34,168
Adult	15,520	
Juvenile	13,284	
Periodicals	3,474	
A-V	1,309	
Vertical File	103	
Hardware	104	
Realia	161	
Interlibrary Loan	213	
Reference questions answered at Library		8,270
Requests to other libraries		524
Materials received from other libraries		574
Borrowing members of the Library		2,406
Adult	1,886	
Juvenile	520	

[IN-HOUSE INFORMATION]

New adult members	1992	609	
New juvenile members	1992	93	
Non-Res memberships	1992	98	-one courtesy - ten exempt - 87 pd.
Temporary memberships	1992	11	
Transfer from juvenile to adult	1992	5	

**PEASE PUBLIC LIBRARY
YEAR END REPORT OF ACTIVITY
6/30/92**

First NH Bank #5077250-12

Balance 6/30/91 \$10,032.43

Income 68,821.58

Appropriation \$57,369.00

Fees 3,352.12

Interest 87.01

Transfer from #10707785 8,013.45

68,821.58

Expenditures \$75,488.41

Town of Plymouth

Budget Report \$64,922.18

Overhead 460.27

Service Charge 74.23

Other Operations Expense 10,031.73

75,488.41

Balance 6/30/92 \$3,365.29

=====

Pemigewasset National Bank #28568

Balance 5/12/92 \$277.75

Income 157.75

Expenditures <\$234.77>

Service Charges 8.76

Operations Expense 226.01

234.77

Balance 6/30/92 \$200.73

**PEASE PUBLIC LIBRARY - INVESTMENTS
JUNE 30, 1991 - JUNE 30, 1992**

1.) Pemigewasset National Bank

Certificate of Deposit #1104-226-4 (Trustee Account)

Balance 6/30/91 \$ 882.26

Interest 51.99

Balance 6/30/92 \$ 934.25

(Maturity 7/18/92)

2.) Pemigewasset National Bank

#243-6541 (Sutherland)

Balance 6/30/91 \$1,134.45

Deposits 25.00

Interest 60.20

Balance 7/17/92 \$1,219.65

3.) Pemigewasset National Bank

#244-3174 (Administrative Savings)			
Established 7/18/91 from First NH Bank #5077250-12			
Balance 7/18/91			\$3,500.00
Interest			163.68
Balance 7/3/92			\$3,663.68
4.) Pemigewasset National Bank			
Certificate of Deposit #1105-010-1 (Pease Public Library)			
Established 7/18/91 from First NH Bank #5077250-12			
(Maturity 1/18/93)			
Balance 7/18/91			\$4,500.00
Interest			<u>271.29</u>
Balance 6/30/92			\$4,771.29
5.) Pemigewasset National Bank			
Certificate of Deposit #1105-0093 (Foster Fund)			
Formerly First NH Bank #5005-9094-23			
(Maturity 7/18/92)			
Balance 6/30/91			\$ 833.89
Interest			<u>48.75</u>
Balance 6/30/92			\$ 882.64
6.) First National Bank			
Certificate of Deposit #74-6020-10 (New Building Fund)			
(Maturity 9/1/92)			
Balance 6/30/91			\$3,238.75
Interest			<u>283.39</u>
Balance 6/30/92			\$3,522.14
7.) Pemigewasset National Bank			
Money Market #1707785			
Balance 6/30/91			\$11,238.83
Expenditures			<10,317.46>
Office Specialist Inc.	\$2,054.00		
Transfer to PNB #28568	250.00		
Town of Plymouth	8,013.45		
Income			450.65
Interest	450.65		
Balance 6/30/92			\$1,372.03
8.) US Steel Corporation			
4 5/8% Debenture debt due 1996			
Principal			\$1,200.00
9.) Pemigewasset National Bank			
#245-1474 (George Clark Trust)			
Established 5/12/92			
Balance 5/12/92			\$325.00
Interest			1.80
Balance 6/30/92			\$326.80

Richard J. Gonsalves, Treasurer
Board of Trustees

PLYMOUTH PLANNING BOARD
1992 ANNUAL REPORT

Signs of an improving economy were evident during 1992 as development activity increased slightly over that of 1991. The board reviewed and approved 11 site plans, 1 minor lot line adjustment and 4 subdivisions creating 26 lots. Development inquiries in the Community Planner's office showed a marked increase over the previous year as well.

In March a subcommittee was formed to consider changes to the site plan review regulations and the board subsequently adopted a complete revision in December. The board welcomed the diligent efforts of Widge Kent, Lea Stewart, John Werme and the chair for the many hours spent preparing the final draft adopted by the board.

Other activities in 1992 included participation in the Community Renaissance program by Widge Kent and by Steve Rand as a business owner. The board looks forward to working with the Community Renaissance program committee to follow up on their objectives that will help strengthen the economic position of the town.

Jim Koermer volunteered to serve as Plymouth's representative on the North Country Council transportation committee. This committee will be instrumental in the creation of the north country transportation plan which will become part of the statewide transportation plan. This plan will form the basis for determining allocation of federal funds for transportation projects throughout the state under the Intermodal Surface Transportation Efficiency Act of 1991.

Lea Stewart and John Werme continued to work with the Heritage Trail committee as they move closer to the establishment of a segment of the New Hampshire Heritage Trail in Plymouth. Once approved by the state steering committee, Plymouth will become one of the first communities in central New Hampshire to have established a segment of the trail.

The board continued to monitor other development issues that the town and various committees dealt with including disposition of the "Hitchiner" property, town office needs and disposition of the courthouse building, designation of the Pemigewasset River as a Wild and Scenic river and several Plymouth State College acquisitions and improvements.

Every year there are membership changes: Peter Goodwin was welcomed to the board as the Selectmen's ex-officio representative. Widge Kent and Paul Riess were each appointed to new three year terms. Neil McIver stepped down after serving for a year as an alternate and the board appreciates his participation, however brief.

1992 was an interesting and challenging year and I look forward to 1993 to continue the board's efforts to make Plymouth a safe, attractive and desirable place to live and work.

Respectfully submitted,

Paul Riess, Chairman
Plymouth Planning Board

PLYMOUTH CONSERVATION COMMISSION 1992 ANNUAL REPORT

For the Conservation Commission, 1992 was a relatively quiet year. There were very few Dredge and Fill Permit applications to evaluate. Three or four on-site visits were carried out for the purposes of providing advice regarding wetland and lake shore protection and inspecting reported wetland disturbances.

Commission members and volunteers spent some time replacing and placing new NO HUNTING signs around the perimeter of Glove Hollow Natural Area and Wildlife Sanctuary which was donated to the town a year ago. That task has not been completed due to some problems in ascertaining the location of some of the boundary lines.

On the Sutherland Trail up Plymouth Mountain some trail maintenance was carried out, particularly the mowing of the bushes that obstructed the beginning of the trail.

A conservation-related project that has the support of the commission is the establishment of a waterfront park. A step in the direction of having the park become a reality was taken last spring when architectural students from the University of Massachusetts visited Plymouth and undertook the task of coming up with various concepts of how the park might appear and be related to the downtown area. It is hoped that 1993 will see another important step taken, that being the acquisition by the town of the property that includes the proposed park area.

Finally, the members of the commission have been closely following the work of the Pemi River Study Committee. The committee, which has been meeting for two years, was given the task of investigating the feasibility of having the Pemigewasset declared "Wild and Scenic" from Thornton to New Hampton. At town meetings this year voters will have the opportunity to "see whether their town supports the concept of wild and scenic". Members of the commission hope that the voters of Plymouth will vote in the affirmative. A wild and scenic designation will not see land lost; nor will it remove river frontage from local control. It will add more protection to a valuable resource.

Respectfully submitted,

David C. Switzer, Chair
Plymouth Conservation Commission

**PLYMOUTH HEALTH OFFICER
1992 ANNUAL REPORT**

- 12 Complaints of failed septic systems were investigated.
- 3 Foster care inspections were completed.
- 2 Day Care inspections were completed.
- 5 Complaints of nuisances of varying types were investigated.
- 2 Complaints of head lice were received.
- 5 Beer license inspections were completed.
- 1 Special school inspection of building was performed.
- 2 Buildings were inspected for fitness of human occupancy.
- 2 Complaints of raw sewage on the ground were received.
- 3 Asbestos problems were corrected.

Exposure to tobacco smoke, radon gas and rabies are health risks faced in our daily lives.

Exposure to tobacco smoke, either directly or passively, has been identified as a health hazard. The best prevention is to not start smoking, quit and keep out of smoke filled rooms.

Radon is a slow invader of our bodies. It filters out of granite rock and as "the Granite State", New Hampshire has a high level. One molecule of radon gas contains one atom of radiation. If this atom is inhaled, it will stay in the lungs. If the atoms accumulate, they kill lung cells and lung cancer results. Have your home tested.

Rabies has raised its ugly head again in New Hampshire in what is known as the Mid-Atlantic strain. Raccoons were the main carrier from West Virginia in 1978. In 1992 it was documented in New Hampshire. This is a deadly virus so make sure your cats and dogs are vaccinated for rabies.

Take care of your health.

Respectfully submitted,

Louis A. Sleeper
Health Officer

PLYMOUTH MUNICIPAL AIRPORT
1992 ANNUAL REPORT

The State of New Hampshire Aeronautics Commission counted 167 take-offs/landings at the airport during a two week period in August. This is a good indicator of the continued public interest in our airport. We were also inspected and found to meet all standards required for operation by the Aeronautics Commission.

The arrival of the tractor for the airport was a pleasant beginning for 1992. I thank the voters for your generosity and kindness needed to keep the airport well cared for.

Future planning of the airport continues to be in the forefront of our minds. As you all know, aviation in our area affects only a certain few, to include transient patrons visiting the area for business or pleasure. Plymouth Municipal Airport is one of many airports throughout the state experiencing the impact of low economic times. However, we still are a part of the transportation hub of New Hampshire. The loss of the covered bridge has also contributed to loss of our business. I hope that within the following year a new bridge could be erected, thereby increasing accessibility to the airport.

During the upcoming aviation season, three separate publications will be utilized to aggressively seek a new Fixed Based Operator. This F.B.O. will provide rentals, scenic rides, flight instruction, fuel, maintenance and aircraft tie down services to the area again.

Once again, I would like to introduce to Plymouth State College the possibility of adding to their curriculum Aviation Pilot Instruction credits, for the business minded student. An academic interest from the college could help to inspire new interest in aviation in our community.

I would like to thank the Plymouth Airport Committee for their continued help and dedication this past year. The future of our airport is dependent on public input.

Rev. John Blair
Mr. David Cote
Atty. Kenneth Anderson

Respectfully submitted,

Douglas W. Rasp
Plymouth Airport Manager

**FOREST FIRE WARDEN
1992 ANNUAL REPORT**

Report of Town Forest Fire Warden and State Forest Ranger

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>District</u>	<u>Town of Plymouth</u>
Number of Fires	289	41	
Acres Burned	136	182	

John Q. Ricard
Forest Ranger

Louis Sleeper
Forest Fire Warden

For fire permits and information call: 536-1253 or 536-1330.

PEMI-BAKER SOLID WASTE DISTRICT 1992 ANNUAL REPORT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1992. As in past years, District members shared information on recycling markets and recycling activities in an effort to promote and expand District-wide recycling efforts. The existing recycling programs continue to be successful in diverting waste from the waste stream and conserving natural resources. District members investigated the feasibility of utilizing a District-owned and operated trucking service to handle member towns' garbage trucking needs. The District's solid waste disposal contract with Consumat Sanco has proven beneficial. District disposal rates have dropped as a result of the January 1991 contract. Due to the drop in certificate-of-deposit interest rates, the district decided to investigate other conservative investment options for the District's capital reserve account. After careful research, the board decided to invest in government securities and bonds through Invest Corp of Dartmouth Bank. This fund offers a favorable interest rate and pays the District a monthly dividend that will be used to lower operating expenses. The District is also happy to report that the New Hampshire Department of Environmental Services has accepted the Pemi-Baker Solid Waste Management Plan written and amended by North Country Council.

1992 Household Hazardous Waste Collection Day

On October 17, the District held its third annual household hazardous waste collection day at Fred Madore Chevrolet in Plymouth. This year's collection surpassed all previous volume and participation rates. This year's collection netted over 1,200 gallons of household hazardous wastes: household cleaners, poisons, oil-based paints, pesticides, oil and automotive products. As part of the education program, elementary schools were presented a program on the dangers of household hazardous wastes. Volunteers from all the District communities were instrumental in making the collection a success. We appreciate the financial support of Consumat Sanco and American Waste Systems. The District looks forward to holding another collection in the Fall of 1993.

**PEMI-BAKER HOME HEALTH AGENCY
1992 ANNUAL REPORT**

Agency in Review

WHAT IS HOME CARE? Home care is a service to the recovering, disabled or chronically ill person in the home. There are many situations for which home care is appropriate. Because of ever-advancing technology that is yielding equipment and people trained to use the equipment, every day more people are able to leave institutions or never enter them. They can be cared for effectively and efficiently at home. All medically relocated home care is provided in accordance with physicians' orders which specifies the services to be provided and their frequency and durations.

The Pemi-Baker Home Health Agency was founded in 1967 and has been providing high-quality professional home health care services since that time.

We are a Medicare certified, non-profit, New Hampshire licensed home health agency offering the following:

- Skilled Nursing by Registered Nurses
- Physical Therapy by Registered Physical Therapist
- Speech Therapy by Certified Speech Pathologist
- Occupational Therapy by Certified Occupational Therapist
- Personal Care by Trained Home Health Aides (under the supervision of a Nurse)
- Homemaker Services by Trained Homemakers
- Hospice
- Social Worker
- I.V. Therapy
- Infant and Toddler Car Seat Program
- Companion Referral Service
- Health Promotions, Evaluation Visits
- Parent Support Group, Parent Aide Program
- Free Immunization, Blood Pressure and Diabetic Screening Clinics
- Annual Flu Clinic, Office Blood Pressure Checks
- Pemi-Baker/Hitchcock Well Child Program

The latest program to be added to our list of services is the Pemi-Baker/Hitchcock Well Child Program. We received \$20,000.00 from the Ronald McDonald Children's Charities to run a pilot program with Plymouth Pediatrics which will provide well child care to 50 low income/uninsured children for the first two years of a five year program.

Our motto continues to be, "Home Care Helps Keep Families Together". Thank you to our staff, volunteer Board of Directors, and the community for enabling the Pemi-Baker Home Health Agency live out this motto.

Town of Plymouth

Number of Visits in 1992: 6,259

Representative, Board of Directors: Robert Crowley

GRAFTON COUNTY COMMISSIONERS

1992 ANNUAL REPORT

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/ Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1991. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operating surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3-year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The County also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out-of-home placements of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low- and moderate-income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents about county government, encouraging tours of county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioners' Office at 787-6941 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to serve the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman
Gerard J. Zeiller, Vice Chairman
Raymond S. Burton, Clerk

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
1992 ANNUAL REPORT

Grafton County Senior Citizens Council, Inc. through its affiliate, Plymouth Area Senior Services, provides services to older Plymouth residents designed to assist them to remain independent in their own homes.

This past year, 235 elders in Plymouth received 6,190 nourishing meals served in the senior dining room or delivered to them in their homes, 2,654 transportation trips to medical appointments, food shopping or other community resources on our lift-equipped van and Plymouth residents and their families used the services of our social worker on 186 occasions. The cost to provide services to Plymouth elders during 1992 was \$40,635 of which \$4,309 was contributed by the town of Plymouth. Our request of \$4,660 for the coming year will help to continue these services.

Throughout this year we have been working toward our goal of a regional senior center to be located in the renovated Boston & Maine Railroad Station on Depot Square. As a result of a \$700,000 Community Development Block Grant awarded to the town of Plymouth for this project together with funds raised locally, we hope to have the Center open and operating in June of 1993. The new center will provide both services and opportunities for older and younger people in the community.

We have appreciated the support provided by the town of Plymouth to Plymouth Area Senior Services and look forward to continuing our support collaboration to address the needs of Plymouth's growing older population in coming years.

Carol W. Dustin, ACSW
Executive Director

NORTH COUNTRY COUNCIL 1992 ANNUAL REPORT

North Country Council is the Regional Planning Commission and economic development district for 51 towns in northern New Hampshire. It is supported by local community and county dues which are used to match state and federal funding sources.

Local planning assistance provided to member towns this past year included: municipal planning, transportation planning, business and industrial planning, landscape architecture, solid waste planning, resource management, and GIS mapping. The Council provided professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in all of our member towns.

During 1992 North Country Council also continued its commitment to regional planning as follows: completed the North Country's first ISTEA Transportation Plan and Transportation Improvement Program; completed a new regional economic development strategy; developed economic strategic plans with local development groups; expanded the Working Capital micro-lending program throughout the region; provided technical assistance to communities on major infrastructure projects; completed a regional wood products marketing plan; participated in the development of a statewide telecommunications network; conducted an impact assessment of new banking regulations on the businesses in the North Country; provided solid waste and recycling technical assistance to towns, schools and solid waste districts; and continued our public education initiative on forest lands issues in Coos County. All the above major activities occurred at the same time as the Council provided daily planning and development technical assistance to our members.

In the ensuing year the Council will continue its commitment to local membership services and regional problem resolution.

Persons from member towns interested in becoming involved with the Council are urged to contact their selectmen for appointment as Council representatives or committee members.

Sincerely,

Preston S. Gilbert
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY
1992 ANNUAL REPORT

The 1992 totals for the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 21	Cats & Kittens: 08	TOTAL: 29
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From local residents:

Dogs & Puppies: 27	Cats & Kittens: 91	TOTAL: 118
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Total number of all animals received: 147

Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1993.

Sincerely,

Fritz T. Sabbow
Executive Director

**TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 10 and 11, 1992
MINUTES**

A legal meeting of the inhabitants of the Town of Plymouth, N.H. was held at the Plymouth Town Hall on Tuesday, March 10, 1992. The meeting was opened at 11:00 o'clock in the forenoon by the Moderator, Robert Clay, reading from the 1992 Town Meeting Warrant. Moderator Clay read Articles 1 through 8 of the Warrant, which were to be voted upon by printed ballot during the voting hours 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 9 through 35 of the Town Warrant until 7:00 o'clock in the afternoon of March 11, 1992, at which time the second session of the Annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 8 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

TOTAL VOTES CAST 708

Article 1: Town Offices

Selectman for Three Years - Richard M. Piper	371
Moderator for Two Years - Robert B. Clay	625
Town Treasurer for One Year - Carol L. Geraghty	627
Town Clerk for Three Years - Kathleen Latuch	647
Tax Collector for Three Years - Linda Buffington	643
Supervisor of the Checklist for Six Years - Nancy L. Bird	640
Overseer of Public Welfare for One Year - Arthur L. Carpenter	224
Trustee of Trust Funds - Steve S. Panagoulis	603
Library Trustee - Alan M. Cantor	275

Article 2: Authorization to change the term of the Town Treasurer from one year to three years, beginning with the term of the Town Treasurer to be elected at next year's regular town meeting.

YES 459 NO 155

Article 3: Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 1005.2 to allow notice for Zoning Board of Adjustment hearings to be 5 days rather than the current 12 days? The ZBA rules of procedure were changed to 5 days but this section of the Zoning Ordinance was never amended.

YES 444 NO 185

Article 4: Adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 304 to add "continuing care retirement community" (CCRC) as a permitted use in the Agricultural Zone. Amend Section 202 to define a CCRC as a community for the elderly which includes a contract for long term care of the residents. A CCRC shall have common facilities, including licensed intermediate and skilled nursing facilities primarily for and adequate to meet the needs of the residents, and other services which are not accessory to other permitted uses. The community and all of its facilities shall be under one ownership. Add a new section, 413, specifying the objectives, procedures, area and setbacks, maximum density and other regulations pertaining to a CCRC?

YES 475 NO 140

Article 5: Adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Add a definition of an Accessory Structure to Section 202 and amend sections 304 and 409 to allow such accessory structures in the setback areas of all zones by special exception from the Zoning Board of Adjustment?

YES 383 NO 190

Article 6: Failure to adopt Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Enlarge the Residential, Multiple Unit Dwelling Zone to include both sides of Pleasant Street between Langdon Street and Winter Street?

YES 285 NO 333

Article 7: Adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 304 to clarify that if a specific use is not listed, then it is not allowed unless the Planning Board finds that the use is sufficiently similar to an enumerated permitted or special exception use and to remove "Any Other Use" from the list of uses allowed by special exception?

YES 385 NO 204

Article 8: Adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Change "Industry" from a use allowed by special exception to a permitted use in the Industrial and Commercial Development Zone?

YES 417 NO 176

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of

Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 11, 1992 at 7:00 o'clock in the afternoon. Moderator Robert Clay opened the 229 Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

Article 9: BUDGET COMMITTEE MEMBER - JOHN TUCKER ELECTED

To elect One (1) Member to the Advisory Budget Committee for a Four (4) Year Term.

Voted, by affirmative voice vote, to elect John Tucker.

At this time a five-signature petition was presented requesting a secret ballot on Articles #16, 17, 19, 21, and 27. It was later discovered that all signers were not present as required by law. No one came forward to sign a new petition; thus, the original was disallowed and the request for a secret ballot cancelled.

Article 10: DISPOSAL OF TAX DEEDED PROPERTY - PASSED

To see if the town will vote to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town as justice may require, pursuant to RSA 80:80.

Voted, by affirmative voice, to so authorize.

Article 11: BORROWING MONEY FOR TOWN OBLIGATIONS - PASSED

To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Voted, by affirmative voice vote, to so authorize.

Article 12: AUTHORIZATION TO ACCEPT GRANTS - PASSED

To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-b and to authorize the Selectmen to accept donations of personal property under RSA 31:95-e.

Voted, by affirmative voice vote, to so authorize.

At this point in the meeting Selectman Roger Kleinpeter gave an update on the "Hitchiner" property. He reminded voters that they had, at last year's town meeting, authorized the Selectmen to accept "the Hitchiner" property on condition that the town and its successors would be held harmless for the pollution. Mr. Kleinpeter said that the town had leased out some portion of the building as a storage facility with other space available for the same purpose. There is also a study in progress to investigate the possibility of housing an incubator project on the premises.

Mr. Goodwin took this time to recognize the dedicated service of outgoing board member Roger Kleinpeter. Roger was presented with a plaque and credited for his budget expertise and for also having brought a calming influence to the meetings. Bill Wilkinson spoke on behalf of the Parks and Recreation Board of Commissioners in recognizing the dedication of outgoing member Bea Welch. He

thanked her for the insight and wisdom she shared during her 13 years with the commission. Roger and Bea were both given standing ovations.

As the meeting turned back to those articles still before the voters, Mr. Goodwin noted that the budget committee had worked hard to maintain an acceptable level of service while keeping spending down. Still, the Board cut an additional \$74,000 from the budget as recommended by the committee. He said there were no salary increases in the budget and most departmental expenses stayed level. He reviewed the areas where the Board had no control over cost such as welfare, health insurance, debt service and a decrease in revenues.

Article 13: PURCHASE OF SWEEPER/THURLOW ST. REPAIRS - AMENDED TO SEPARATE VOTES: THURLOW ST. - PASSED; SWEEPER - FAILED

To see if the town will vote to raise and appropriate the sum of \$85,000 for the following Capital Items, said sum to be raised by borrowing through the Issuance of Notes pursuant to the Municipal Finance Act, NHRSA 33: (Requires 2/3 Ballot Vote)

SWEEPER	\$40,000
THURLOW ST	\$45,000

Voters were told this would not impact next year's tax rate as the article called for the issuance of notes. It was stated that this work would be completed in-house by the Highway Department. In response to a question concerning repair of water lines before the construction area was resurfaced, Eugene Ronikier of the Water Sewer Precinct said there was an article for \$40,000 in their Warrant for this purpose.

Failure of 2/3 majority paper ballot to raise and appropriate said money for above named purpose.

At a later point, the motion was made to reconsider this article.

Voted, by standing vote, to reconsider Article 13.

YES 122 NO 73

Peter Goodwin stated that the machine in question is a second hand piece of equipment. The present sweeper was overhauled 2 years ago in an attempt to extend its usefulness and it has gone as far as it can. Highway Department Superintendent, Rich Gonsalves, explained that it would cost \$12,000 to contract out for a sweeper to do spring clean up only; this did not include summer touch ups.

Budget Committee member, Allen MacNeil, said that money cut from the Highway Department budget each year contributed to the bad condition of town streets.

Mr. Goodwin urged voters not to allow streets to sink any further into disrepair. He also said that if the money was voted in, the result would be a decrease in the regular highway budget under article 30.

Several residents were concerned that the shape of this particular road was a safety issue, especially with the number of school children being bussed across it in the winter.

Ken Sutherland, Jr. proposed an amendment to make this two separate articles.

Voted, by affirmative voice vote, to have a separate vote on Articles 13a (Thurlow St.) and 13b (Sweeper).

There was also a motion to restrict any further reconsideration of these articles.

Voted, by affirmative voice vote, to restrict further reconsideration of Article 13a and 13b.

Voted, by 2/3 majority ballot vote, to raise and appropriate \$45,000 for Thurlow Street repairs.

YES 158 NO 64

Failure to gain 2/3 majority ballot vote for authorization to raise and appropriate \$40,000 for a sweeper.

YES 127 NO 99

Article 14: OPERATING EXPENSES FOR THE FOLLOWING AGENCIES - PASSED

To see if the town will vote to raise and appropriate the sum of \$31,483 for the below listed agencies:

SPEARE MEMORIAL HOSPITAL	\$3,300
COMMUNITY ACTION OUTREACH	2,260
BAKER-PEMI SENIOR CITIZENS	1,575
TASK FORCE AGAINST SEXUAL & DOMESTIC VIOLENCE	850
ANIMAL CONTROL AGREEMENT WITH HUMANE SOCIETY	1,020
PEMI-BAKER HOME HEALTH AGENCY	17,523
GRAFTON COUNTY SENIOR CITIZEN COUNCIL	4,880
LAKES REGION ASSOCIATION	75

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$31,483 for the above named purposes.

Article 15: PEASE PUBLIC LIBRARY FUNDS - PASSED

To see if the town will vote to appropriate into the Expendable General Fund Trust Fund created under NHRSA 31:19-A for the purpose of maintaining the Pease Public Library, the sum of \$747.84 for the surplus (interest) of the Library General Fund Balance.

Voted, by affirmative voice vote, to so appropriate.

Article 16: CABLE TV COMMUNITY CHANNEL - TABLED

To see if the town will vote to raise and appropriate the sum of \$9,600 to be used to equip and operate a cable TV community channel, the sum to be expended contingent upon and completely offset by proceeds received from the state cable TV franchise fee of 3%, pursuant to section 16.1 of the cable TV franchise agreement.

In response to a question concerning possible impact on cable users, Town Administrator, Merelise O'Connor, said she understood the cable company will increase user fees by 3% to offset this money. Robert Crowley, member of the committee working on this project disagreed, saying that the provision was part of the franchise agreement and the company could not turn around and charge users a higher rate.

Ms. O'Connor maintained this was what cable company manager, Kathleen Hounsell, presented to her in a recent conversation.

Voted, by affirmative standing vote, to table this article.

Article 17: SUNDAY HORSE RACING - PASSED AS AMENDED

To see if the town will vote to approve the issuance of a license by the State Racing Commission authorizing the holding of horse races in the Town of Plymouth, in accordance with NHRSA Chapter 284, as amended, to include Sunday racing. (Racing was approved by a 1958 Town Meeting vote, but Sunday was then excluded.)

There was considerable discussion as to whether or not racing would be allowed before 12:00 o'clock noon. Trudy Cote from the Equine Committee stated that it was never the intent of the committee to hold races before noon.

Voted, by affirmative voice vote, to amend the article which asks to include Sunday racing to specify Sunday PM Racing.

Voted, by affirmative voice vote, to approve the article as amended.

Article 18: REDUCTION OF BONDING AUTHORITY - PASSED

To see if the town will vote to reduce the bonding authority in Article 17 "Funding of Transitional Budget " approved during the 1990 Town Meeting by \$223,000. (\$1,400,000 was approved, \$1,177,000 was actually bonded.)

Voted, by affirmative voice vote, to so reduce the bonding authority.

Article 19: ELECTION OF HIGHWAY SUPERINTENDENT - FAILED

"To see if the town will rescind the authority given to the Selectmen March, 1983 to appoint a Superintendent of Highways and to return to the voters of the Town of Plymouth the right to elect a Town Road Agent." (This Article inserted by petition.)

Mr. Kleinpeter stated that this petition was submitted when there were problems with the department which no longer exist. He asked voters not to restrict the Selectmen from being able to work with a major department.

Failed, by negative voice vote, to so rescind.

Article 20: SMITH BRIDGE RESTORATION - PASSED

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of restoring Smith Bridge, to authorize the withdrawal of \$5,000 from the Capital Reserve Account established for that purpose, the balance of said sum to be raised through taxation, and further, to see if the town will vote to raise and appropriate an additional sum of \$270,000 for the purpose of restoring Smith Bridge, the expenditure of which is to be contingent upon and completely offset by private fund raising revenue.

George Greer, speaking for the Smith Bridge Restoration Committee, explained that if the voters authorized this appropriation, the committee would then go to Rumney voters and appeal for \$10,000 towards the bridge. He said if the initial amount is not raised then the committee would not spend the money appropriated at the meeting.

Selectman Donald Jacques said the Board believed the committee would raise the money but he couldn't guarantee the Board wouldn't be back asking people for more money in the event the committee does not meet its anticipated goal.

Doug Rasp raised the concern that emergency equipment vehicles could not use the bridge. Others expressed similar concern over weight and height restrictions.

Mr. McLoud supported preservation of the bridge, but recommended against spending a lot of money to make it usable. He felt they should put in another bridge for daily use.

Richard Piper agreed, noting that the airport area is the direction for projected growth and development in Plymouth. He advised to restore the covered bridge but look into a steel and concrete bridge to accommodate a full legal load limit.

Mr. Greer said that there were still matching state funds available for a steel and concrete bridge. Plymouth's share would be \$33,000 and the state would, at some point, contribute \$666,000. Henry Ahern noted that if state funds were not used at this time, the town could get them at a later date to build a steel/concrete bridge downstream. Niels Nielsen stated that this town is third in line to receive state funds for renovation (presumably in the airport area) and this could tie in well with an open bridge but residents need something now.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$290,000 for the above named purpose.

Article 21: DISCONTINUANCE OF SUMMER AND COURT STREETS - PASSED OVER

To see if the town will vote to discontinue as town roads the following named streets:

- 1. Summer Street from the north side of Highland Street to the north side of Court Street.
- 2. Court Street from Summer Street to ____ feet east of the center of Summer Street.

This discontinuance shall be conditional upon receipt of written consents to discontinuance and waivers of damages from all persons or entities owning property abutting or served by the discontinued roads and upon receipt from PSC of an easement granting use of the parking lot across Court Street from the Town Hall.

Voted, by affirmative voice vote, to amend part 2 of this article to specify 486 feet.

No representative from Plymouth State College appeared to speak for this article and voters were told that the parking lot issue had not been resolved.

Voted, by affirmative voice vote, to pass over this article.

Article 22: FUNDING OF CAPITAL ITEMS - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$54,500 to fund the following Capital Items:

HAZARDOUS MATERIAL DISPOSAL	\$11,000
POLICE CRUISER, LEASE 1 AND PURCHASE 1	23,000
COMPUTER/PRINTER FOR HIGHWAY/PIRF	2,000
5 YD. SANDING BOX	9,500
JAWS-OF-LIFE ... (A PORTION OF THE MACHINE)	9,000

The Jaws-of-Life to be offset by a \$4,500 grant and by the authority to withdraw \$2,000 from the Capital Reserve Account established for that purpose.

Fire Chief Brian Thibeault stated that following an accident in a nearby town last year, this town's Jaws-of-Life equipment failed. At that point the state Department of Safety encouraged Chief Thibeault to apply for a grant towards the purchase of a new one. The grant was approved, but in an effort to keep expenses down, Chief Thibeault had budgeted for the base package only at a cost of \$8,000.

It was suggested that a piece of equipment this important should be purchased outright rather than in piecemeal fashion. The motion was later made to increase the

amount of money to allow for this.

Concerning other items, Chief Dan Libby explained that this year the town was trying a lease program to see if it was as cost effective as it seemed. At the end of 4 years the leased vehicle can be purchased for \$1.00 but will have a resale value between \$800 and \$1200. This would also help get the town back on a 4-cruiser rotation where one is purchased each year.

Regarding hazardous material, a question was posed as to whether or not responsible parties could be held liable for disposal costs. Voters were told that this would cost more in legal fees than was practical.

Failed, by negative voice vote, to amend the article to reduce the line for the police cruiser, to cover two leased vehicles with no purchase, thereby reducing the total figure to \$40,500.

Voted, by affirmative voice vote, to amend the article to increase the line for the Jaws-of-Life from \$9,000 to \$15,000, thereby increasing the total figure to \$60,500.

Voted, by affirmative voice vote, to so raise and appropriate \$60,500 as amended.

Article 23: CAPITAL RESERVE FUND FOR AMBULANCE - PASSED

To see if the town will vote to continue the following Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate \$15,000 to be placed in Capital Reserve for the purpose stated:

AMBULANCE \$15,000

Voted, by affirmative voice vote, to so continue said Capital Reserve Fund.

Article 24: MONEY FROM PLYMOUTH STATE COLLEGE - PASSED

To see if the town will vote to authorize the Board of Selectmen to accept \$15,000 from Plymouth State College to offset the cost of Fire Department Capital Improvements.

Voted, by affirmative voice vote, to so authorize.

Article 25: AERIAL LADDER TRUCK - PASSED

To see if the town will vote to raise and appropriate the sum of \$37,836 in partial payment for the aerial ladder truck for the Fire Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1990.)

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$37,836 for the above named purpose.

Article 26: PEMI-BAKER SOLID WASTE DISTRICT - PASSED

To see if the town will vote to raise and appropriate the sum of \$3,225 to fund the Pemi-Baker Solid Waste District, said funding to be offset by 30% in revenue from PSC as per the agreement between the town and the college.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$3,225 for the above named purpose.

Article 27: REMEDIATION FOR GASOLINE LEAK - PASSED

To see if the town will vote to raise and appropriate the sum of \$170,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the highway garage. This sum is entirely reimbursable by the State Oil Discharge and Disposal Cleanup Fund.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$170,000 for the above named purpose.

Article 28: GENERAL GOVERNMENT CHARGES FOR 1992-1993 - PASSED

To see if the town will vote to raise and appropriate the sum of \$1,411,839 to defray general government charges for 1992-1993:

GENERAL GOVERNMENT	
SALARIES & FEES	\$132,408
ELECTION, REGISTRATION, VITAL STATISTICS	54,264
FINANCIAL ADMINISTRATION	67,543
REAPPRAISAL OF PROPERTY	15,000
LEGAL/PROSECUTOR EXPENSES	36,050
PLANNING AND ZONING	37,966
TOWN HALL	29,120
CEMETERIES	28,535
INSURANCE	555,100
GENERAL ASSISTANCE	100,000
CONSERVATION	200
CARE OF TREES	5,000
DEBT SERVICE	350,653

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,411,839 to defray general government charges for 1992-1993.

Article 29: PUBLIC SAFETY - PASSED

To see if the town will vote to raise and appropriate the sum of \$956,190 for the 1992-93 public safety as follows:

POLICE DEPARTMENT	\$551,589
AMBULANCE	29,093
FIRE DEPARTMENT	373,908
EMERGENCY MANAGEMENT	1,600

Voted, by affirmative voice vote, to raise and appropriate the sum of \$956,190 for the 1992-93 public safety.

Article 30: HIGHWAY AND SANITATION - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$616,289 for the 1992-93 Highways and Sanitation as follows:

HIGHWAY DEPARTMENT	\$293,073
STREET LIGHTING	48,720
INCINERATOR/RECYCLING/SOLID WASTE DISPOSAL	274,496

Voters had been told earlier that if Article 13 passed, \$16,800 would be removed from the Highway budget. At this time, Mr. Jacques explained that \$12,000 only would be deducted because Article 13b had failed and the remaining \$4,800 would be needed for sweeping expenses.

Voted, by affirmative voice vote, to amend the Highway Department line to \$281,073 (due to the passage of Article 13a) thereby reducing the total figure to \$604,289.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$604,289, as amended, for above named charges.

Article 31: DEPARTMENTAL OPERATIONS - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$275,192 for 1992-93 Departmental Operations as follows:

PARKS AND RECREATION	\$206,494
LIBRARY	63,373
PATRIOTIC PURPOSES	675
BAND CONCERTS	1,300
TOWN COMMON	600
AIRPORT	2,750

A motion was made to increase the airport figure to \$5,000 to allow for a tractor, thereby increasing the total amount to \$277,442.

Voted, by affirmative voice vote, to so amend.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$277,442, as amended, for the above named purposes.

Article 32: CONGREGATIONAL CHURCH ACCESS - PASSED AS AMENDED

"Are you in favor of allowing the Congregational Church access to the church from Court Street in front of the Court House (SIC) for deliveries for the following Community Services: Food Depot, The Shop, USDA Food Distribution, Meals For Many, and the following daily operations of the church (i.e. handicap access, trash removal, weddings, funeral, or other unforeseen emergencies that might occur.)" (This Article inserted by petition.)

The Selectmen presented an amendment to change the wording as follows:

"To see if the Town will vote to authorize the Selectmen to enter an agreement with appropriate parties, including the Congregational Church to allow access to the Church from Court Street for such purposes and on such terms and conditions as the Selectmen deem appropriate, including provision to address priority of use and liability."

Mr. Clay questioned whether or not a petition article can be amended without the original signers present and in agreement. Ms. O'Connor stated that town counsel had advised that it could be amended in the same manner as any other article on the warrant.

The safety committee supported this amendment.

Voted, by affirmative voice vote, to so amend.

Voted, by affirmative voice vote, to allow access in the manner described by amendment.

Article 33: ACCEPTANCE OF TOWN ROAD - INDEFINITELY TABLED

"To see if the town will accept from Plymouth Heights Property Owners

Association, Inc. for use as public town roads, two private roads known as Cross Country Lane and Ash Hill Road, both so-called, as depicted on Grafton County Registry of Deeds Plan No. 5134, without payment to said Association. Conveyance shall be by acceptable, valid and recordable quitclaim deed to the town from said Association."

(This Article inserted by petition.)

Selectman Don Jacques explained that the development is not yet filled and felt the town shouldn't have the burden of maintaining a partially filled development road. This road has a minimal amount of tax base there to support it.

Voted, by voice vote, to indefinitely table Article 33.

Article 34: NATURE TRAIL - PASSED

To see if the town will vote to authorize the Selectmen to enter into an agreement with River Ridge Homeowners' Association, Inc. to establish a nature trail on the Association's property between Highland Street and the Baker River, with the town being responsible for construction and maintenance of the trail. (A similar agreement was made with the previous owner in 1987; legal counsel recommends Town Meeting authority.)

Ms. O'Connor explained that this was an agreement between the Planning Board and the developer but had never been recorded.

Mrs. Kent stated that the Conservation Commission had asked the Planning Board to make this stipulation part of the subdivision process so that the town might at some future time establish a nature trail at that site.

Voted, by affirmative voice vote, to so authorize.

Article 35: ANY NEW BUSINESS.

To transact any other business that may legally come before said meeting.

There was no other business and the meeting was adjourned at 11:20 o'clock in the afternoon.

Respectfully submitted,

Kathleen Latuch
Town Clerk, Plymouth, NH

**INDEPENDENT AUDITOR'S REPORT ON FINANCIAL
PRESENTATION**

To the Members of
the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have audited the general purpose financial statements and the combining and individual fund financial statements of the Town of Plymouth as of and for the year ended June 30, 1992, and have issued our report thereon dated August 21, 1992.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

Compliance with laws, regulations, contracts, and grants applicable to the Town of Plymouth is the responsibility of the Town's management.

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we performed tests of the Town's compliance with certain provisions of laws, regulations, contracts, and grants. However, our objective was not to provide an opinion on overall compliance with such provisions.

The results of our tests indicate that, with respect to the items tested, the Town complied, in all material respects, with the provisions referred to in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the Town had not complied, in all material respects, with those provisions.

This report is intended for the information of management and the Board of Selectmen. This restriction is not intended to limit the distribution of this report, which is a matter of public record.

August 21, 1992

PLODZIK & SANDERSON
Professional Association

A complete copy of the auditor's report is available for viewing at the Selectmen's Office.

TOWN OF PLYMOUTH
NEW HAMPSHIRE

COMMUNICATION OF REPORTABLE CONDITIONS,
COMMENTS AND RECOMMENDATIONS

To the Members of
the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

In connection with our audit of the 1991-92 general purpose financial statements and the combining and individual fund financial statements of the Town of Plymouth, and with our study and evaluation of the Town's internal control systems used to administer Federal financial assistance programs, as required by Office of Management and Budget Circular A-128, *Audits of State and Local Governments*, we selected certain transactions applicable to a certain nonmajor Federal financial assistance program for the year ended June 30, 1992.

As required by Circular A-128, we have performed auditing procedures to test compliance with the requirements governing types of services allowed or unallowed that are applicable to these transactions. Our procedures were substantially less in scope than an audit, the objective of which is the expression of an opinion on the Town's compliance with these requirements. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the Town had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the accompanying schedule of findings and questioned costs.

This report is intended for the information of management and the Board of Selectmen. This restriction is not intended to limit the distribution of this report, which is a matter of public record.

August 21, 1992

PLODZIK & SANDERSON
Professional Association

Plymouth Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1993 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the town of Plymouth in the county of Grafton and the state of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Pease Public Library in said Plymouth on Tuesday, the 9th of March, next, polls to be open for voting on Articles 1 through 9 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 10th day of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect all town officers which appear on the official town ballot for the ensuing year.

ARTICLE 2. Do you favor the adoption of the town manager form as provided in Chapter 37 of the Revised Statutes Annotated?

YES _____

NO _____

ARTICLE 3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend the definition of "Residential Institution" to require some type of services for the residents?

ARTICLE 4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend the definition of "Structure, Accessory" to exclude buildings over a certain size?

ARTICLE 5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend the definition of a "Rooming House" to limit occupancy to 16 people and require a resident manager as opposed to owner occupancy?

ARTICLE 6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Sections 103 and 902.1 to state that all property owners and occupants or persons in possession of real estate are obligated to comply with the terms of the Zoning Ordinance. Amend Section 901 to clarify that the Selectmen have the authority to delegate enforcement authority?

ARTICLE 7. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend all the zone names from their current "Residential, Single Family" format to "Single Family Residential" format and also the initials heading the columns in the Table of Uses from "CV" (for "Commercial, Village") to "VC" (for "Village Commercial"), etc. and other references throughout the entire ordinance to be consistent. Amend all references to "Districts" to be "Zones", again to be consistent throughout the ordinance?

ARTICLE 8. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 902.1(H) to clarify that a change of use requiring a land use permit is when there is a material or substantial difference from the previous use to the proposed use to be consistent with the revisions to the Site Plan Review Regulations?

ARTICLE 9. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 1102 to remove all the specific language detailing the Zoning Ordinance amendment process and add a statement that the ordinance shall be amended under the regulations of RSA 675:3.

DELIBERATIVE SESSION

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of \$300,000 to restore, renovate, repair the Smith Bridge, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. Funds raised by committee and donated to the town would be used to offset this appropriation. (Requires paper ballot, 2/3 majority, polls to be open one hour)

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of \$78,000 to reconstruct Hew Hebron Road, and, if there are any residual funds available, to improve lower Parker Street, said sum to be raised by borrowing through the issuance of notes pursuant to the Municipal Finance Act, RSA 33:8. (Requires 2/3 ballot vote)

ARTICLE 12. To elect one (1) member to the Advisory Budget Committee for a four (4) year term and one (1) member for a two (2) year term.

ARTICLE 13. To see if the town will vote to discontinue electing the Overseer of Welfare and to henceforth have the position appointed by the Selectmen. This action shall take effect upon its adoption and the election of an Overseer at the 1993 Annual Election, if any, shall be void and of no further force and effect.

ARTICLE 14. To see if the town will vote to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the town by an tax collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town as justice may require, pursuant to RSA 80:80.

ARTICLE 15. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

ARTICLE 16. To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental unit or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-b and to authorize the Selectmen to accept donations of personal property under RSA 31:95-e.

ARTICLE 17. To see if the town will vote to authorize the Library Board of Trustees to apply for, accept, and expend money without further action by town meeting, from state, federal or other governmental unit or private source which becomes available, in accordance with the procedures set forth in RSA 202-A:4-c.

ARTICLE 18. To see if the town will authorize the Trustees of the Trust Funds to place the Capital Reserve Funds with the Charter Trust Company of Concord, NH, to invest pursuant to RSA Chapter 35.

ARTICLE 19. To see if the town of Plymouth will vote to petition the United States Congress to designate the Pemigewasset River as a Wild and Scenic River, providing that such designation will be based on the locally developed river management plan, that there will be no federal land acquisition nor federal land management associated with the designation, and that the river area will not become a component of the National Park System nor be subject to the federal regulations governing lands in the system.

ARTICLE 20. To see if the town will vote to accept a deed from the Plymouth Village Water and Sewer District for the property on Green sTreet from the NHEC, Inc., transformer, south, to the boundary line of the Wastewater Treatment Plant. The intended purpose is to allow for senior

citizen center parking, municipal parking and further, to allow for a park to be developed with a land and water conservation fund grant and later maintained by the Parks and Recreation Department. Use would also include the Highway Department and/or allow for the future site of a district court building in the area. (The Highway Department area is currently leased to the town until the year 2074.)

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of \$33,667 for the below listed agencies:

Speare Memorial Hospital.....	3,300
Community Action Outreach	2,375
Baker-Pemi Senior Citizens	1,575
Task Force Against Sexual & Domestic Viol	1,000
Animal Control Agreement with Humane Society	1,260
Pemi-Baker Home Health Agency	17,422
Grafton County Senior Citizen Council	4,660
Lakes Region Association	75
Plymouth Chamber of Commerce	2,000

ARTICLE 22. "To see if the town will vote to raise and appropriate the sum of \$2290 to support continued operation of the Pemi-Baker Youth and Family Services Council, Inc., responsible for juvenile court diversion, administration of the Ad-Hoc Committee on Youth At Risk, the challenge course and information/referral for the region." (This article inserted by petition.)

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$5,500 to be used to equip and operate a Cable TV Community Channel, the sums to be expended contingent upon and completely offset by proceeds received from the State Cable TV franchise fee of 3%, pursuant to Section 16.1 of the Cable TV franchise agreement. Approval and implementation of this article will result in a corresponding cable subscribers rate increase.

ARTICLE 24. To see if the town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for the purpose of leasing a loader/backhoe for the Highway Department, and to raise and appropriate the sum of \$16,500 for the first payment of said lease/purchase.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of \$90,906 to fund the following capital items:

Public Safety Vehicle, lease 1 and purchase 1	22,446
Underground Storage Tank Test	1,000
Ash Landfill Closure, Phase II	39,000
Copy and Fax Machines, Town Hall (3 Yr. L/P)	3,460
Highway Truck	11,000
Architects Fees For Town Hall	10,000
Subdivision Fees For "Hitchiner" Property	4,000

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Ambulance Capital Reserve Fund previously established.

ARTICLE 27. To see if the town will vote to authorize the Board of Selectmen to accept \$15,000 from Plymouth State College to offset the cost of Fire Department capital improvements.

ARTICLE 28. To see if the town will vote to raise and appropriate the sum of \$37,836 in partial payment for the aerial ladder truck for the Fire Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1990.)

ARTICLE 29. To see if the town will vote to raise and appropriate the sum of \$2,181 to fund the Pemi-Baker Solid Waste District.

ARTICLE 30. To see if the town will vote to raise and appropriate the sum of \$1,415,234 to defray general government charges for FY '94:

General Government	
Salaries & Fees	\$122,583
Election, Registration, Vital Statistics	53,239
Financial Administration.....	67,115
Reappraisal of Property	10,000
Legal/Prosecutor Expenses	35,732
Planning and Zoning	37,527
Town Hall	26,500
Cemeteries	28,559
Insurance	572,156
General Assistance	105,000
Conservation	200
Care of Trees	5,000
Debt Service	351,623

ARTICLE 31. To see if the town will vote to raise and appropriate the sum of \$978,420 for FY '94 public safety as follows:

Police Department	\$553,242
Ambulance	30,754
Fire Department	393,424
Emergency Management	1,000

ARTICLE 32. To see if the town will vote to raise and appropriate the sum of \$567,133 for FY '94 Highways and Sanitation as follows:

Highway Department	\$260,239
Street Lighting	45,000
Incinerator/Recycling/Solid Waste Disposal	261,894

ARTICLE 33. To see if the town will vote to raise and appropriate the sum of \$265,934 for FY '94 departmental operations as follows:

Parks and Recreation	\$187,061
Library	73,398
Patriotic Purposes.....	675
Band Concerts	1,300
Town Common	600
Airport	2,900

ARTICLE 34. To transact any other business that may legally come before said meeting.

Given under our hands this 8th day of February, 1993.

Peter J. Goodwin
Donald N. Jacques
Richard M. Piper
Selectmen, Town of Plymouth

A true copy, attest

Peter J. Goodwin
Donald N. Jacques
Richard M. Piper
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF _____ PLYMOUTH _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19____ to December 31, 19____ or for Fiscal Year

From _____ July 1 _____ 19 93 to _____ June 30 _____ 19 94

Date 2/8/93

Peter J. Goolbsen
Richard D. Goolbsen
Cliff

SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
GENERAL GOVERNMENT					
4130	Executive	30	122,408.		122,583.
4140	Election, Registration, & Vital Statistics	30	54,264.		53,239.
4150	Financial Administration	30	67,543.		67,115.
4152	Revaluation of Property	30	15,000.		10,000.
4153	Legal Expense	30	36,050.		35,732.
4155	Personnel Administration				
4191	Planning and Zoning	30	34,674.		34,227.
4194	General Government Building	30	29,120.		26,500.
4195	Cemetenes	30	28,535.		28,559.
4196	Insurance	30	555,100.		572,156.
4197	Advertising and Regional Associations	21	3,367.		5,375.
4199	Other General Government				
PUBLIC SAFETY					
4210	Police	31	551,589.		553,242.
4215	Ambulance	31	29,093.		30,754.
4220	Fire	31	373,908.		393,424.
4290	Emergency Management	31	1,600.		1,000.
HIGHWAYS AND STREETS					
4312	Highways and Streets	32	281,073.		259,939.
4313	Bridges Smith Bridge	10/32	290,000.		300,300.
4316	Street Lighting	32	48,720.		45,000.
SANITATION					
4323	Solid Waste Collection		4,750.		4,750.
4324	Solid Waste Disposal	32	269,746.		257,144.
4329	Pemi-Baker Solid Waste District	29	3,225.		2,181.
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment				
HEALTH					
4414	Pemi-Baker Animal Control	21	1,020.		1,260.
4415	Health Agencies and Hospitals				
---	Pemi Baker Home Health Agency	21	17,523.		17,422.
---	Speare Memorial Hospital	21	3,300.		3,300.

WELFARE					
4445	Direct Assistance	30	110,000.		105,000.
4444	Intergovernmental Welfare Pmts.				
---	Community Action Outreach	21	2,260.		2,375.
---	Baker-Pemi Senior Citizens	21	1,575.		1,575.
---	Grafton County Senior Citizens	21	4,880.		4,660.
---	Task Force Against Violence	21	850.		1,000.
---	Youth & Family Services Council	22	0.		2,290.
Sub-Totals (carry to top of page 3)					

SOURCE OF REVENUE		W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
320	Land Use Change Taxes		1,885.		2,000.
380	Resident Taxes				
385	Yield Taxes		9,000.		9,000.
386	Payment in Lieu of Taxes				50,000.
389	Other Taxes		2,250.		2,250.
390	Interest & Penalties on Delinquent Taxes		140,000.		130,000.
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
320	Business Licenses and Permits		10,000.		10,000.
320	Motor Vehicle Permit Fees		254,000.		250,000.
390	Other Licenses, Permits & Fees		2,500.		2,500.
	FROM FEDERAL GOVERNMENT				
	FROM STATE				
351	Shared Revenue		85,268.		85,268.
353	Highway Block Grant		73,294.		73,294.
354	Water Pollution Grants				
356	State & Federal Forest Land Reimbursement		1.		0.
357	Flood Control Reimbursement				
359	Other PSC Services Rendered		105,000.		73,220.
	FROM OTHER GOVERNMENT				
379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
301	Income from Departments		375,000.		385,000.
309	Other Charges Rent of Town Property		1,000.		
	MISCELLANEOUS REVENUES				
301	Sale of Municipal Property				
302	Interest on Investments		30,000.		25,000.
309	Other Court Rent Ins BC/BS Hitchiner Cable		32,000.		40,500.
	INTERFUND OPERATING TRANSFERS FROM				
384	Proprietary Funds				
	State Fuel Clean Up		170,000.		
	State Smith Bridge		270,000.		
	Electric				
385	Capital Reserve Fund				
	Smith Bridge Revenues/Jaws		7,000.		
386	Trust and Agency Funds Library		750.		
	OTHER FINANCING SOURCES				
384	Proc. from Long Term Notes & Bonds		45,000.		378,000.
	Fund Balance:				
	Items Voted from Surplus				
	Remainder of Surplus		334,719.		250,000.
	TOTAL REVENUES AND CREDITS		1,948,667.		1,766,032.

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations

3,808,601.

Less: Amount of Estimated Revenues, Exclusive of Property Taxes

1,766,032.

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

2,042,569.

BUDGET OF THE TOWN OF PLYMOUTH, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

**FY 1994 TOWN OF PLYMOUTH
CAPITAL OUTLAY**

<u>PURPOSE OF APPROPRIATION</u>	<u>APPROP. 1993</u>	<u>PROPOSED APPROP. 1994</u>	<u>W. A. NO.</u>
Fuel Cleanup Expense	\$170,000.	0.	
Hazardous Material Disposal	11,000.	0.	
Thurlow St Improvements	45,000.	0.	
Highway Computer and Printer	2,000.	0.	
5 YD Sanding Box	9,500.	0.	
Jaws of Life	15,000.	0.	
Tank Testing Twn Hall and Hwy	0.	\$ 1,000.	25
New Hebron Rd Improvements	0.	78,000.	11
Ash Closure Engineer	0.	39,000.	25
Subdivide "Hitchiner" Property	0.	4,000.	25
Public Safety Vehicle	23,000.	22,446.	25
Aerial Ladder Truck	37,836.	37,836.	28
Selectmen Copy and Fax Machines	0.	3,460.	25
Loader Backhoe	0.	16,500.	24
Highway Truck	0.	11,000.	25
Cable TV Community Channel	0.	5,500.	23
Town Hall Architect Fees	<u>0.</u>	<u>10,000.</u>	25
	\$313,336.	\$228,742.	

Annual Report

of the

Plymouth Village Water

&

Sewer District

Year Ending
December 31, 1992

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

John J. McCormack, Jr.

Term expires 1993

Kenneth P. Anderson

Term expires 1994

Thomas A. McGlaulin

Term expires 1995

CLERK:

James E. Horan, Jr.

MODERATOR:

Leonard S. Sawyer

TREASURER:

James E. Horan, Jr.

ADMINISTRATIVE ASSISTANT:

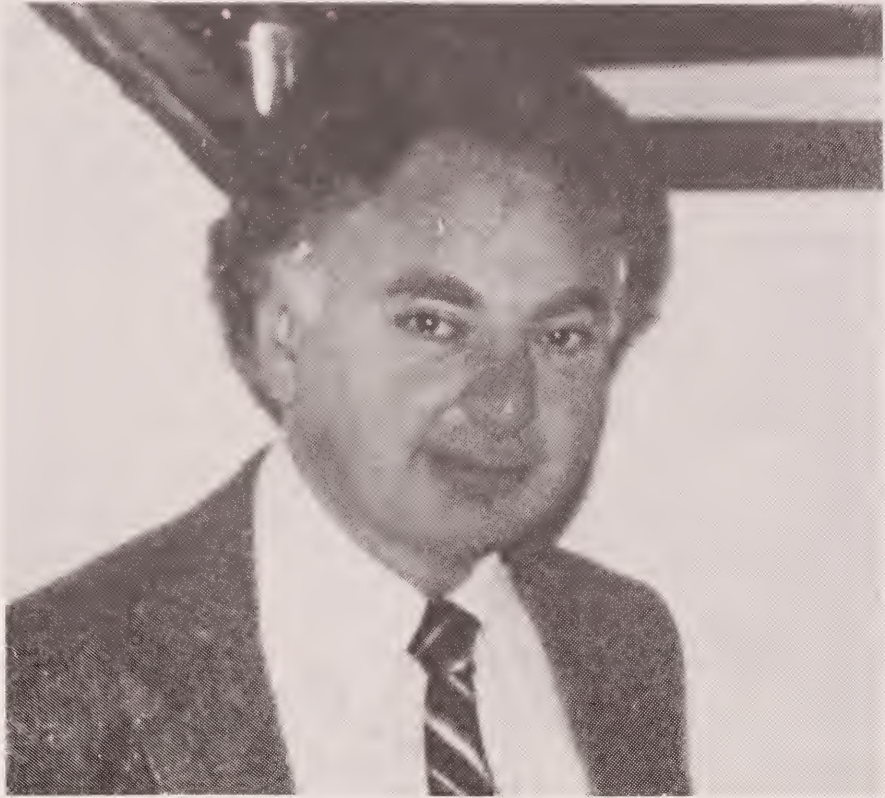
Carol A. Kenneson

SUPERINTENDENT:

Eugene J. Ronikier

AUDITORS:

Plodzick - Sanderson, PA



NEIL A. COWAN

The Plymouth Village Water & Sewer District would like to take this opportunity to thank Neil Cowan for his many years of service.

Neil was appointed commissioner in 1975 to fill a vacancy and has served in that capacity until his resignation in June 1992.

Neil was instrumental in the many phases of the recently completed construction of the secondary wastewater treatment facility.

The District will miss his involvement and dedication in the future.

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1992**

Beginning Balance, January 1, 1992	\$113,743.00
Investment	243,807.00
Petty Cash on Hand, January 1, 1992	25.00

RECEIPTS:

Sewer Assessments		\$221,534.16	
Holderness Sewer	\$12,500.00		
Labor & Supplies	983.36		
Sewer Applications	2,100.00		
Sewer Connections	500.00		
Used Equipment/Junk	1,590.00		
Reimbursements	3,498.44		
Lease on Land	1.00		
Septage Disposal	56,616.25		
Transfer Investment	226,962.33		
Compost Delivery	870.00		
River Ridge Surcharge	512.16		
Septage Disposal Permits	900.00		
FDIC Settlement	<u>142,975.00</u>	<u>450,008.54</u>	671,542.70
State Aid Grants			602,121.00
Interest			102,180.84
Interest Previous Year			<u>55,785.00</u>
TOTAL RECEIPTS:			\$1,789,204.54 =====

DISBURSEMENTS:

Wages		
Payroll	\$154,403.19	
District Officers	<u>3,880.52</u>	158,283.71
Administration & Office Expense		
General Office Expense	3,744.79	
Officers Expense	976.60	
Legal Fees	6,130.81	
Computer Support	2,549.14	
Election Expense	161.58	
Audit	5,225.00	
FICA/Retire/Unemployment	17,469.17	
B & M Easement	120.00	
Miscellaneous	214.41	
Printing	525.54	
Reimbursements	530.00	
Insurance	29,936.50	
Health Insurance	44,273.00	
Life Insurance	1,230.55	
Bonds	562.50	
Interest	<u>557,573.72</u>	671,223.31

Treatment Plant		
Supplies/Operating Material		
Safety Equipment	667.14	
Vehicle	291.38	
General Supplies	6,313.32	
Electricity	35,239.96	
Telephone	1,571.38	
Alarm/Instrumentation	492.46	
Maintenance Supplies	1,464.86	
Composting Materials	2,545.00	
Train & Memberships	1,295.23	
Gas & Oil	2,289.73	
Heating Oil	6,579.23	
Chemicals	<u>17,034.45</u>	75,784.14

Repairs		
General Facility	321.31	
Pump & Machinery	2,057.43	
Purification Systems	1,089.75	
Electrical Services	665.34	
Flow Transmitters/PLC	2,934.71	
Vehicles	848.40	
Heavy Equipment	<u>16.78</u>	7,933.72

Contracted Services		
Lab Tests	4,473.00	
Uniforms	1,216.53	
Miscellaneous Services	340.17	
Computer Service	<u>9.95</u>	6,039.65

Collection System		
Supplies/Operating Material		
Pump Stations	1,211.21	
Electric	10,291.92	
Alarms/Instrumentation	4,506.84	
Standby Generators	134.82	
Chemicals	14,316.78	
Pipe Fittings	245.45	
Manholes & Pipe	86.11	
Major Equipment	435.33	
Engineering Support	<u>54.25</u>	31,282.71

Repairs		
Pumps	1,899.04	
Electrical Services	1,302.19	
Instrumentation	231.33	
Main Sewer/Manholes	255.75	
Buildings	128.95	
Equipment	<u>538.83</u>	4,356.09

Capital Expense		
Capital Reserve/RBC	20,000.00	
Truck/Capital Reserve	10,000.00	
Office Facility	2,084.97	
District Property Survey	4,400.00	

Tenney Mtn Sewer	8,130.02	
Funded Debt	<u>515,316.61</u>	<u>559,931.60</u>
TOTAL DISBURSEMENTS:		\$ 1,514,834.93
1991 Payables		11,989.12
Loan to Water Fund		66,793.52
Pemigewasset National Bank		787.38
Community Guaranty Savings Bank		48.00
Ending Balance, December 31, 1992		194,726.59
Petty Cash on Hand, December 31, 1992		<u>25.00</u>
Total		\$ 1,789,204.54
		=====

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1992**

Beginning Balance, January 1, 1992	\$0.00
Petty Cash on Hand, January 1, 1992	25.00

RECEIPTS:

Water Rents		\$262,143.04	
Labor & Supplies	\$3,736.99		
Water Applications	300.00		
Returned Check Fees	48.00		
Backflow Tests	1,170.00		
Used Equipment/Junk	85.00		
Cobra Payments	7,803.24		
Reimbursement	1,808.27		
Filing Fees	6.00		
Insurance Claim	<u>48.00</u>	<u>15,005.50</u>	277,148.54
Loan from Sewer Division			66,793.52
Note			35,000.00
State Revenue Sharing			2,731.42
Interest			<u>419.77</u>
TOTAL RECEIPTS			\$382,118.25 =====

DISBURSEMENTS:

Wages	
Payroll	
District Officers	\$ 65,739.92

Administration & Office Expense			
General Office Expense	3,549.16		
Officers Expense	780.35		
Election Expense	101.32		
FICA/Retire/Unemployment	8,000.00		
Miscellaneous	157.43		
Legal Fees	420.00		
Computer Support	183.50		
Printing	525.54		
Insurance	18,659.50		
Health Insurance	33,672.12		
Life Insurance	1,230.44		
Bonds	262.50		
Interest	40,056.32		
Note	<u>17,000.00</u>	124,598.18	

Supply/Distribution/Treatment	
Supplies & Equipment	
Distribution Pipe, Fittings	1,956.18
Safety Equipment	85.32
Installation Equipment	1,979.10

Meter Replacement	3,459.36		
Pump Stations	1,410.49		
General Operating Supplies	2,064.55		
Electric	28,299.90		
Garage/Shop Supplies	182.56		
Vehicle Supplies	670.02		
Vehicle Fuel	2,277.19		
Corrosion Control	32,334.00		
Meter Installation	418.29		
Tools	<u>435.31</u>	75,572.27	
Contracted Services			
Electrical	226.78		
Water Tests	1,578.97		
Repairs-Mains	1,624.96		
Valves & Instruments	694.90		
Pavement Restoration	2,184.19		
Engineering Support	5,120.23		
Telemetering Alarms	814.08		
Uniforms	375.29		
Water Tank Inspections	<u>4,000.00</u>	16,619.40	
Construction & Repairs			
Pump Stations & Storage	573.78		
Repair Materials	222.50		
Meter Repairs	567.59		
Hydrant Repairs	278.98		
Vehicle Repairs	115.25		
Backhoe Repairs	35.48		
Sand & Gravel	<u>809.89</u>	2,603.47	
Capital Expense			
Major Equipment	152.41		
Hydrants	750.00		
Reservoir Rd Pump			
St. Improv.	9,807.82		
Thurlow St Water			
Main Replac.	32,341.38		
Funded Debt	<u>50,000.00</u>	<u>93,051.61</u>	
TOTAL DISBURSEMENTS			\$ 378,184.85
1991 Payables			3,613.59
Pemigewasset National Bank			294.81
Ending Balance, December 31, 1992			0.00
Petty Cash on Hand, December 31, 1992			<u>25.00</u>
			\$ 382,118.25
			=====

**Governor's Energy Grant
Community Guaranty Savings Bank
Account #2011450**

Beginning Balance, January 1, 1992	\$ 17,614.99
Income:	
Interest	528.67
Disbursements:	
Thermo Consulting Engineers	<u>4,080.45</u>
Ending Balance, December 31, 1992	\$ 14,063.21 =====

**WWTF Construction Phase 3
Community Guaranty Savings Bank
Account #2012474**

Beginning Balance, January 1, 1992		\$ 837,031.80
Income:		
Deposits	\$ 2,913,888.90	
Interest	<u>3,972.82</u>	
Total Income		2,917,861.72
Disbursements:		
Thermo consulting Engineers	15,010.21	
AWWA	99.85	
W. D. Matthews	4,192.00	
Door Services	12,438.00	
Treasury Bills	1,434,242.42	
Federal Farm Credit	809,573.33	
Federal Home Loans	786,580.00	
Transfer to #1712520	20,240.17	
Transfer to #2007219	592,341.06	
Community Guaranty Savings Bank	<u>1,822.00</u>	
Total Disbursements		<u>3,676,539.04</u>
Ending Balance, December 31, 1992		\$ 78,354.48 =====

MONEY FUND ACCOUNTS

Pemigewasset National Bank Account #1712520

Beginning Balance, January 1, 1992		\$ 70,466.12
Income:		
Deposits	\$ 857,781.65	
Interest	<u>3,106.12</u>	
Total Income		860,887.77
Disbursements		
Transfer to General Fund	849,276.82	
Pemigewasset National Bank	<u>1,082.19</u>	
Total Disbursements		<u>850,359.01</u>
Ending Balance, December 31, 1992		\$ 80,994.88 =====

Community Guaranty Savings Bank Account #2007219

Beginning Balance, January 1, 1992		\$ 27,705.01
Income:		
Deposits	\$ 1,181,644.56	
Interest	<u>2,187.52</u>	
Total Income		1,183,832.08
Disbursements:		
Connecticut National Bank	1,020,833.33	
Transfer to 1712520	60,000.00	
Transfer to 2012474	26,800.00	
Community Guaranty Savings Bank	<u>48.00</u>	
Total Disbursements		<u>1,107,681.33</u>
Ending Balance, December 31, 1992		\$ 103,855.76 =====

Commissioners' Report

The community focus has turned to the river with the New Senior Center beginning construction and various studies relating the significance of the Pemigewasset River to the future of Plymouth. Your District has set the cornerstone for the beautification and protection of this resource with the new Wastewater Treatment Facility and this year we initiated efforts to further develop this asset into a Riverfront Park.

The further purification of the river is the result of our environmentally sound investment in the Treatment Plant and since we are paying the bill end enjoyment of river should be our reward.

The capital improvement projects for 1992 were limited to the upgrade of utilities on Thurlow Street. The extension of a water line to Route 25 was postponed for budgetary reasons. The water main extension for a new development by Hatch Plaza was a cost borne by the developer.

The time is here to make do with what we have and to pay down the cost for what we have done. This new direction of the District into the 90's became clear with the finalization of the rate study commissioned in 1991. Federal policies impact local rates mostly by the demands for infrastructure and this has reduced funds available for other projects.

However, the quality of water to our consumer and minimizing the impact of our waste on our river is the primary goal of your district administration.

The Board would like to thank the District members for their support and interest in District affairs.

Respectfully submitted,

Kenneth P. Anderson
Thomas A. McGlauflin
John J. McCormack, Jr.
Board of Commissioners

Superintendent's Report

This past year the District has had its successes and its sorrows. The new Wastewater Plant completed its first full year of service operating fine and meeting all discharge requirements. We are currently at 48% capacity which allows substantial growth potential for the Town to attract new businesses requiring service.

Our entire staff of operators has successfully passed State Administered Certification Exams for Wastewater Plant Operators.

The municipal sludge compost continues to prove popular. Approximately 2500 cubic yard were produced and most importantly distributed to a variety of users. They range from homeowners as far away as Woodstock and Franklin to the New Hampshire Department of Transportation utilizing it on the Interstate 93 projects.

Our new service of treating the septic tank pumpings from surrounding towns has generated \$57,238 in new revenue to help stabilize the sewer rate.

The water division, along with many in the District, felt the sorrow of losing a dedicated employee, Mr. John Perkins. John ran our backhoe for the last seven years until losing a battle with cancer this past October.

Recent amendments to the Federal Clean Water Act of 1986 are compelling us to strengthen our corrosion control program to lessen the lead and copper levels in the water supplied at the consumer's tap. This program, along with other water quality mandates expected to be enacted in the next few years, will no doubt keep us busy engineering new methods for water quality compliance.

Respectfully submitted,
Gene Ronikier
District Superintendent

WATER QUALITY TEST RESULTS

As of 1989 state law requires that all Community Water Suppliers must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those factors for which our two production water wells have been tested.

DATE SAMPLED: 13-DEC-1991

SOURCE IDENTIFIER: DIST SYS

<u>ANALYTE</u>	<u>MCL</u>	<u>UNITS</u>	<u>RESULTS</u>	<u>UNITS</u>
Arsenic	0.050	mg/l	Less than 0.010	mg/l
Barium	1.000	mg/l	0.069	mg/l
Cadmium	0.005	mg/l	Less than 0.002	mg/l
Calcium	NO MCL SET	mg/l	21.238	mg/l
Chromium	0.100	mg/l	Less than 0.002	mg/l
Copper	1.000	mg/l	0.253	mg/l
Iron	NO MCL SET	mg/l	0.255	mg/l
Lead	0.050	mg/l	Less than 0.010	mg/l
Manganese	NO MCL SET	mg/l	0.183	mg/l
Magnesium	NO MCL SET	mg/l	4.400	mg/l
Mercury	0.002	mg/l	Less than 0.0005	mg/l
Nickel	NO MCL SET	mg/l	Less than 0.050	mg/l
Silver	0.050	mg/l	Less than 0.002	mg/l
Sodium	NO MCL SET	mg/l	107.262	mg/l
Zinc	5.000	mg/l	0.016	mg/l
Nitrate/Nitrites (N)	10.000	mg/l	1.200	mg/l
Fluoride	4.000	mg/l	0.170	mg/l
Alkalinity	NO MCL SET	mg/l	60.990	mg/l
Chloride	250.000	mg/l	161.000	mg/l
Hardness	NO MCL SET	mg/l	71.150	mg/l
pH	NO MCL SET	pH units	6.950	pH units
Corrosivity	NO MCL SET	pHs	-1.410	pHs
Sulfate	250.000	mg/l	13.000	mg/l
Specific Conductance	NO MCL SET	uS/cm	675.000	uS/cm
Radon	NO MCL SET	pCi/L	1829.000	pCi/L

General Note - MCL means Maximum Contaminant Level as set by the Safe Drinking Water Act (SDWA). The District personnel test for Bacteria monthly. Results of these tests have met quality standards. The low pH of our well water is being adjusted to a range of 7.0 - 8.0 pH units by use of a Sodium Hydroxide Solution. We **DO NOT** chlorinate the water.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

SEWER DIVISION

**Showing Annual Maturities of Outstanding Bonds
and Long Term Notes**

	District Sewer Separation Project		District Sewer Wastewater Treatment Plant	
Maturities	Bonds 7.1%	Bonds 5.0%	Bonds 6.7%	Bonds 6.7%
1993	50,000	5,623.55	195,000	265,000
1994	50,000	5,889.20	195,000	265,000
1995	50,000	6,187.34	195,000	265,000
1996	50,000	6,483.41	195,000	265,000
1997		6,846.19	195,000	265,000
1998		7,175.38	195,000	265,000
1999		7,538.64	195,000	265,000
2000		7,905.03	195,000	265,000
2001		8,335.85	190,000	265,000
2002		8,742.48	190,000	265,000
2003		9,185.06	190,000	265,000
2004		9,637.13	190,000	260,000
2005		10,150.86	190,000	260,000
2006		10,651.82	190,000	260,000
2007		11,191.07	190,000	260,000
2008		11,747.54	190,000	260,000
2009		12,362.28	190,000	260,000
2010		12,978.17	190,000	260,000
2011		13,635.19		
2012		14,318.87		
2013		15,056.67		
2014		15,812.61		
2015		16,613.13		
2016		17,451.78		
2017		18,339.53		
2018		9,035.57		
<hr style="border-top: 1px dashed black;"/>				
	200,000	278,894.35	3,460,000	4,735,000

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DIVISION
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	District Water Water Tank Reservoir Road Bonds 5.0%	District Water Baker River Crossing Bonds 6.9%	District Water Route 3 North Bonds 6.5%
1993	15,000	20,000	15,000
1994	15,000	15,000	15,000
1995	15,000	15,000	15,000
1996	15,000	15,000	15,000
1997	15,000	15,000	15,000
1998	20,000	15,000	15,000
1999	20,000	15,000	15,000
2000	20,000	15,000	15,000
2001	20,000	15,000	15,000
2002	20,000	15,000	15,000
2003	20,000	15,000	15,000
2004			10,000
2005			10,000
2006			10,000
<hr/>			
	195,000	170,000	195,000

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Commissioners
Plymouth Village Water & Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth Village Water & Sewer District as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water & Sewer District as of December 31, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 12, 1993

s/Plodzik & Sanderson
Professional Association

(This document may be reviewed in its entirety at the business office during regular business hours.)

Warrant and Budget

THE
FARM
HOUSE

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1993 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Pease Public Library Tuesday, the 9th day of March, next, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School Music Room on Thursday, the 11th day of March next, at 7:00 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District officers which appear on the official 1993 District ballot.

Deliberative Session

Article 2: Are you in favor of changing the term of the District Treasurer from one year to three years, beginning with the term of the District Treasurer to be elected at next year's regular District meeting?

Article 3: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon terms and conditions as they may determine to be appropriate.

Article 4: To see if the District will authorize the Commissioners to establish a RIVERFRONT PARK in an area owned by the District adjacent to Green Street; and in connection therewith to deed, convey, or lease said parcel for such purpose upon such terms and conditions as the Commissioners may deem appropriate.

Article 5: To see if the District will vote to rescind Five Thousand Dollars (\$5,000.00) of the authorization voted in Article 3 of the March 12, 1992 Annual District Meeting.

Article 6: To see if the District will vote to discontinue the Truck Capital Reserve Fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's sewer fund and used to offset the cost of a truck for the Sewer Division. (Majority vote required)

Article 7: To see if the District will vote to authorize the District Commissioners to make application for, accept, and expend, on behalf of the District, any and all grants or offers from the State or Federal Governments or other sources available for the purpose of defraying expenses of the District without further action by the District meeting, all in accordance with RSA 31:95-b.

Article 8: To see if the District will authorize the District Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District

and to give notes thereof, countersigned by the District Treasurer, all in accordance with RSA 33:7.

Article 9: To see if the District will vote to raise and appropriate the sum of One Million Nine Hundred Fifty Nine Thousand Six Hundred Forty Two Dollars (\$1,959,642.00) for the operation of the water and sewer divisions for the year 1993.

Article 10: To see if the District will raise and appropriate a sum not to exceed Three Thousand Dollars (\$3,000.00) for the study of the future organizational structure and staffing needs of the District.

Article 11: To transact any other business that may legally come before said meeting.

Given under our hands this 9th day of February, 1993.

Kenneth P. Anderson
Thomas A. McGlaulin
John J. McCormack, Jr.
Commissioners, Plymouth Village
Water & Sewer District

19 93 Budget of Plymouth Village Water & Sewer District
(Village District)

In the Town of Plymouth

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Acct. No.	APPROPRIATIONS OR EXPENDITURES	BUDGET SECTION		APPROPRIATIONS VOTED AT MEETING
		ACTUAL EXPEND. PRIOR YEAR	COMM. BUDGET CURRENT YEAR	
	GENERAL GOVERNMENT			
4130	Executive	53,995	55,032	
4150	Financial Administration	30,241	34,160	
4153	Legal Expense	6,551	19,000	
4155	Personnel Administration	239,540	235,444	
4194	General Government Building			
4196	Insurance	74,890	92,176	
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police			
4215	Ambulance			
4220	Fire			
4290	Emergency Management			
4299	Other Public Safety			
	HIGHWAYS AND STREETS			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal	125,396	196,550	
4329	Other Sanitation			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services	53,341	84,650	
4335	Water Treatment	41,454	34,000	
4339	Other Water			
	HEALTH			
4414	Pest Control			
4419	Other Health			
	CULTURE AND RECREATION			
4520	Parks and Recreation			
4589	Other Culture and Recreation			
	DEBT SERVICE			
4711	Princ.- Long Term Bonds & Notes	582,316	572,624	
4721	Int.- Long Term Bonds & Notes	597,630	601,956	
4723	Interest on TAN			
	CAPITAL OUTLAY			
4901	Land and Improvements	54,679	8,000	
4902	Machinery, Vehicles, & Equipment	902	26,050	
4903	Buildings			
	INTERFUND OPERATING TRANSFERS OUT			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	30,000	0	
	TOTAL APPROPRIATIONS	1,890,935	1,959,642	

SOURCES OF REVENUES AND CREDITS Acct.#		BUDGET SECTION		Reserved for DRA (RSA 52:14-a)
		ACTUAL REV. PRIOR YEAR	EST. REV. CURRENT YEAR	
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant <u>Business Profits Tax</u>	2,731	2,731	
3354	Water Pollution Grants	602,121	824,565	
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges	262,143	357,248	
3403	Sewer User Charges	234,546	256,062	
3404	Garbage-Refuse Charges			
3409	Other charges <u>Septage Permits & Disposal</u>	59,216	57,000	
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property	1,675	3,500	
3502	Interest on Investments	158,386	50,000	
3509	Other <u>FDIC Settlement, Invest Maturity, Permits, Misc</u>	391,111	146,939	
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund	0	10,400	
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds	35,000	0	
FUND BALANCE				
Unreserved Fund Balance, if Known		For Vllg. Dist. Use \$	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Fund Balance Voted or to Be Voted From Surplus		< \$ >	\$	\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$ 357,575	\$ 251,197
TOTAL REVENUES			2,104,504	1,959,642
AMOUNT TO BE RAISED BY DISTRICT TAXES			0	0

CERTIFICATE OF POSTING	
This is to certify that this budget was posted with warrant on _____ 19____	
_____	_____
_____	_____
(Commissioners please sign in ink)	

NOTES

**One Hundred-Eighth
Town School District
Annual Report**

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PLYMOUTH SCHOOL REPORT
Officers of the Plymouth School District

School Board	Term Expires
Donald Hannigan	1993
Frank McLoud	1994
James Desmarais	1993
Mary Crane	1995
Ted Geraghty	1994

Clerk
Kathy Latuch

Treasurer
Susan Jane Clay

Auditor
Vachon, Clukay and Company

Moderator
Robert Clay

Superintendent
G. Paul Dulac, Ed.D.

Assistant Superintendent
John True

Assistant Superintendent
Mark Halloran

SUPERINTENDENT'S REPORT

1992-1993

SAU #48 looks at the year 1993 with anticipation and excitement. Our central goals for the SAU remain the same. We continue to stress student achievement, curriculum development, program implementation, and staff training; in particular in the areas of the skillful teacher, science, math, and literacy including reading and language arts skills. I congratulate members of the school district community, including board members, teachers and administrators for continuing to practice innovative and creative new strategies in these times of tight budgets and economic difficulty.

Exciting things are happening in the curriculum development area, including the implementation of our first K-12 curriculum in the area of literacy. We are continuing to emphasize our students reading and writing skills mastery. We are also continuing our efforts to improve student language arts skills including the skill of listening. In the area of science, the district received a science grant last year to develop a Probe project. Two of our teachers completed work on the Probe project and actually published the program. Probe is a hands-on science experiment involving the building and launching of a rocket utilizing skills in math, science, computer technology, language arts etc. The project is aimed at our middle school age students and is a continuation of our efforts to utilize thematic approaches for the instruction of these students.

Our acceleration program within SAU #48 continues to flourish. Numerous high school students are taking college credit courses at PSC this semester. Approximately 54 eighth graders are currently taking high school level algebra I in their eighth grade classes. This will allow these students to engage in mathematics at the high school for all four years ending, hopefully, with calculus.

Another exciting development in SAU #48 began this past summer with the creation of the SAU wide Technology Study Committee. The charge of this committee is to develop a five-year plan for the use of technology in our SAU Grades K-12. This committee has been at work for the first six months of this school year studying the needs of the district, doing inventories of our technology needs including video, computer technology, electronic devices, telecommunications etc. Most recently the committee engaged in a two-day work session to identify problems relative to our use of technology in the SAU and action plans to eliminate these problems. The technology committee will report to the SAU Board in May of 1993 relative to their findings.

Sportsmanship in our athletic program has been a focus in the SAU this year. Our cultural arts programs including art, music, and drama continue to be the focus of our curriculum. Our students continue to succeed in the area of athletics and also in the world of the arts.

The 1992-93 year has seen numerous state accreditation and evaluation programs conducted in our schools in SAU #48. The high school just completed their 10 year

New England Association of School and Colleges reevaluation accreditation process. The SAU also completed a three year state "onsite review" evaluation process for our Special Education programs. On March 4, 1993, the high school will engage a committee of state evaluators to evaluate our vocational program. This five-year evaluation and approval process by the state will be completed in late spring and will result in the accreditation of our vocational program. All these processes are important because they tell us areas in which we excel but also indicate areas in which we must improve. We are dedicated to improving areas that are weak and building on our strengths as we move through this academic year.

SAU #48 has received numerous grants over the last year which have assisted us in offering programming in a tight budget economy. The SAU has been fortunate to receive grants focusing on improving our science and math skills, Grades K-12. We have received Eisenhower Grants in the past few years which focus on science. The grant we are running this year will focus on math instruction, learning styles, training for teachers etc. We have been fortunate to receive grants from the New Hampshire Job Training Council. We received a Summer Youth Grant in the amount of \$90,000.00 last year, and this year we were fortunate to receive an out-of-school youth program grant which we will use to start our alternative educational program at the high school. These are programs where we seek drop outs and potential drop outs from school and assist them with educational programming that will give them success and culminate in a high school diploma. There is no room in our society or economy for high school drop outs. SAU #48 was also fortunate to obtain grants from the governors energy office over the past few years. This past year we were one of two districts in the state to receive Governor's Energy money to complete energy conservation projects. The high school received \$93,985.00 to complete energy projects which will save the district large amounts of general fund money due to the energy conservation that will result. Individual staff members have also received grants that have been a great assistance to us in the area of training and instructional improvement. Thank you to staff members who have taken the initiative to write and receive these grants over the past year.

The Pemi-Baker Regional School Board and the staff at the high school are currently looking into the data and future vision of what a high school should be. In order for high schools to prepare students for the year 2000, some changes will have to occur. The Pemi-Baker Board and the staff at the high school are currently looking at numerous potential possibilities to help direct our vision of the future for our high school.

We will proceed vigorously toward a decision relative to our high school programming in the future and hopefully through strong communication mechanisms in the community and within the high school we will succeed in studying, planning and implementing a program of change which will be beneficial to our students in the future.

Administrators welcomed to the SAU staff this year include Bruce Parsons who assumes the position of assistant principal at the high school. Mr. Parsons most recently was elementary principal at Wentworth Elementary School. Mary Lou

Cronin became the principal at the high school this past summer and has since that time impressed us with her energy, motivation, and skill. We also welcome Reggie Pettitt as our new principal at Wentworth Elementary. In the past Reggie has worked at the Pentagon and has taught at West Point Military Academy. Campton Elementary School sees Mrs. Arletta Kaler as it's new principal in 1992-93. Arletta comes to us from a Franklin New Hampshire assignment and previous to that, New York State. We continue, as I have suggested in the past, to have unusually gifted administrators working in SAU #48. Their motivation and innovation has led to many creative programs in the SAU and while the economy stagnates, our educational programming within the SAU has progressed.

This year marks my sixth year as your superintendent and once again I thank you for allowing me the privilege of working with you and your children. Four of the last six years have seen a negative economic climate in our area. I continue to marvel at your willingness to support the educational program within SAU #48. Believe it when I say, no one in our SAU takes the communities support for granted. We know how difficult it is and I can only say that we are all thankful to you for your continued support. In an effort to reward your support, we are trying to keep our budgets as tight as possible while still thinking of every way we can to improve our SAU from within. Our children/students continue to be marvelous ambassadors for the SAU #48 region in all of their various endeavors throughout the year. I am very proud of our students for the way that they present themselves, whether it be on the athletic field, in art, in a music festival, or responding as students from our schools in science fairs and at the legislative offices in Concord.

Thank you, to our students and to our community.

Respectfully submitted,

G. Paul Dulac, Ed.D
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1991-1992

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1991-1992 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salaries of \$105,400 for the Assistant Superintendents during 1991-1992 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt's Salaries</u>	<u>Asst. Supt's Travel</u>
Campton	14.85	9,337.38	408.36	15,651.90	594.00
Holderness	12.98	8,161.56	356.95	13,680.92	519.20
Plymouth	17.76	11,167.13	488.40	18,719.04	710.40
Pemi-Baker	25.12	15,794.96	690.80	26,476.48	1,004.80
Rumney	7.05	4,432.90	193.88	7,430.70	282.00
Thornton	8.87	5,577.28	243.93	9,348.98	354.80
Waterville Valley	9.59	6,030.00	263.73	10,107.86	383.60
Wentworth	3.49	2,194.44	95.98	3,678.46	139.60
Ellsworth	.29	182.35	7.97	305.66	11.60

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

I want to congratulate and commend the Plymouth Elementary faculty, parents and volunteers who work so diligently to improve the quality of education for Plymouth students. As in previous years these three groups spend a considerable amount of time dedicated to our children.

I wish to congratulate Hiram Ely and the school lunch workers as Plymouth Elementary's Lunch program won both state and Northeast Regional recognition as the Best Practices for Creative Menu Planning. This is certainly quite an accomplishment and I am certain for those of you who have taken the opportunity to eat lunch with us you would agree.

Another project worthy of notice was the collaborative effort between the Elementary School and the Early Childhood Department of Plymouth State College in producing the musical "Just Between Friends". This musical starring both Plymouth Elementary students and Plymouth State students was taken from the writing of elementary school students and directed by Mrs. Patricia Lindberg. This was a wonderful and beneficial experience for everyone.

The Plymouth Elementary School population has reached a 21 year high as we broke the 500 student mark this fall with 510 students. Since opening the new school in the fall of 1990 we have grown 59 students or 13%. This also represents a 59% increase in our student population in the last ten years. This continues to strain the Plymouth budget as we endeavor to meet the needs of both regular and special education students.

Last year I noted the retirement of Mimi Ford, however, Denzil Smith and Joyce Mayhew made their decision to retire after the January printing of this report. Denzil had served our students for 22 years and Joyce for 25 years. We certainly wish them a wonderful retirement and thank them for their service to the Plymouth community.

Thanks to all the citizens who continue to support this school and its programs. It is only with combined effort of all concerned groups that we can provide your children with a quality education.

Respectfully submitted:

Peter F. Hutchins
Principal

PLYMOUTH ELEMENTARY SCHOOL
NURSE'S REPORT, 1992

The following is the 1992 report of the Health Program of the Plymouth Elementary School:

There are many components of a School Health Program. We school nurses adhere to at least six basic responsibilities. The first one is to identify students and staff with communicable diseases and initiate proper treatment and follow-up to allow them to return to school as soon as possible. This includes the enforcement of existing laws and school policies, regarding the proper immunization of students. Inadequate immunizations invite a return of many serious diseases. The second is to protect the health of students, so as to limit disability through early diagnosis and prompt treatment for potentially chronic problems, such as hearing loss, impaired vision, or scoliosis. The third is to act as a member of the Special Education Team to assist with the integration into the school system of the chronically medical disabled child. The fourth component is to help maintain a safe and healthful environment. The fifth is to provide appropriate first aid and emergency care to school personnel and students, and the sixth is to help develop a comprehensive health curriculum to better prepare students to assume responsibilities for their own health. An unhealthy child cannot fully benefit from the education process. It is very important that our children learn how to be informed health consumers.

This past year there were approximately 8,100 visits to the health office for first aid or health counseling. This did not include students who received medications for a total of 3,666 doses. In any given week, approximately 15-20 children receive medication on a daily basis.

Vision and hearing exams, along with heights and weights were performed on students in Grades K-7. Blood pressures were taken on all students in Grades 5 and 7. Other children were tested as needed. Scoliosis screening was performed on students in Grades 5-8. General inspections for head lice and dental programs were administered as necessary.

Children with chronic asthma had their expiratory breath flow checked with a peak flow monitor to evaluate their status.

School physician, Dr. Robert Hoyer, performed a total of 80 physical examinations, and was available for any school related health concerns.

In May, the Plymouth Lions Club sponsored the Pre-School Vision and Hearing Screening program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Regional High School's Child Care students. A total of 102 children were tested. Several referrals were made to physicians.

The dental health program sponsored by local organizations and provided by Reverend Bayard Hancock provided dental work for two children.

The Plymouth Lions Club provided glasses for one student.

The school nurse is presently serving on the SAU #48 Health Curriculum Committee. We hope to adopt a curriculum that will give our children the means to enter the 21st century as healthy and productive citizens.

Respectfully submitted,

Karen Bourgeois, R.N.
School Nurse

Warrant and Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the eighth day of March, 1993 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for the purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of ten thousand dollars (\$10,000) for such contingency fund.
- Article 4: To see if the District will vote to raise and appropriate the sum of Forty one thousand three hundred sixty five dollars (\$41,365) for the purpose of funding the costs of salary and fixed charge increase due to negotiations for the teaching staff.
- Article 5: To see if the Districts will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of funding a deficit appropriation representing unanticipated expenses due to special education.
- Article 6: To see if the District will vote to establish a capital reserve fund in accord with revised statute annotated 35:1, such capital reserve fund to meet the cost of unanticipated expenses that may arise during the year relative to special education and further to see if the District will raise and appropriate the sum of (\$17,500) for such capital reserve fund.
- Article 7: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen the balance between the estimated revenue and the

appropriation, which balance is to be raised by taxes by the member towns.

Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 1st day of February in the year of our Lord nineteen hundred and ninety-two.

Mary Crane
James Desmarais
Frank McLoud
Ted Geraghty
Donald Hannigan
Plymouth School Board

A true copy of warrant attest:

Mary Crane
James Desmarais
Frank McLoud
Ted Geraghty
Donald Hannigan
Plymouth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at Pease Public Library in said district on the ninth day of March, 1993 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Treasurer for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 1st day of February, 1993.

Don Hannigan
Frank McLoud
James Desmarais
Mary Crane
Ted Geraghty
School Board

A true copy of warrant attest:

Don Hannigan
Frank McLoud
James Desmarais
Mary Crane
Ted Geraghty
School Board

PLYMOUTH ELEMENTARY SCHOOL DISTRICT

1993-94 Budget Data

Account Number	Description	Adopted Budget 1991-92	Actual Expenses 1991-92	Adopted Budget 1992-93	Proposed 1993-94
1100.110	Teachers' Salaries	862,589.00	890,152.05	953,863.00	975,387.00
1100.211	Teachers' Health Ins.	81,242.00	108,697.47	125,789.00	149,510.00
1100.212	Teachers' Dental Ins.	4,132.00	4,083.32	4,906.00	5,887.00
1100.214	Teachers' Work. Comp.	7,302.00	6,786.27	6,592.00	9,233.00
1100.222	Teachers' Retirement	19,162.00	14,597.51	29,186.00	19,342.00
1100.230	Teachers' FICA	67,247.00	69,593.71	74,179.00	73,572.00
1100.260	Teachers' Unempl Ins.	2,436.00	3,247.79	3,875.00	4,256.00
1100.290	Teacher's Longevity	16,450.00	14,596.17	16,600.00	12,100.00
1100.440	Instruct'l Rep & Maint	12,108.00	1,652.00	12,108.00	12,108.00
1100.610	Instr Supplies-General	35,064.00	34,777.56	31,000.00	34,790.00
1101.615	Instr Computer Software	0			500.00
1100.630	Instr Textbooks-General	26,608.00	26,518.66	12,000.00	12,000.00
1100.633	Instr Workbooks-General	3,553.00	2,887.98	9,000.00	8,500.00
1100.741	Instr New Equip-General	0.00	0.00	3,400.00	8,913.00
1100.742	Instr Replac Of Equip				5,235.00
1100.810	Instructional MECC Dues	0.00	213.57	400.00	0.00
		\$1,137,893.00	\$1,177,804.06	\$1,282,098.00	\$1,331,333.00
1101.120	Sub Teachers Salaries	10,000.00	33,609.28	17,000.00	20,000.00
1101.214	Sub Teacher Work Comp	67.00	246.93	116.00	192.00

1101.230	Sub Teachers FICA	765.00	2,521.62	1,301.00	1,530.00
1101.260	Sub Teachers Unemployment	70.00	216.77	121.00	133.00
		\$10,902.00	\$36,594.60	\$18,538.00	\$21,855.00
1102.110	Instr Aides Salaries	25,549.00	20,191.30	25,130.00	18,750.00
1102.213	Instruc Aides Life Insur	132.00	18.56	155.00	114.00
1102.214	Instruc Aides Work Comp	212.00	151.35	171.00	180.00
1102.230	Instruc Aides FICA	1,955.00	1,544.55	1,923.00	1,434.00
1102.260	Instruc Aides Unemploy	168.00	164.07	354.00	266.00
1102.290	Instruc. Aides Longevity	0.00	0.00	250.00	0.00
		\$28,016.00	\$22,069.83	\$27,983.00	\$20,744.00
1200.110	Spec Education Salaries	185,959.00	200,405.79	218,270.00	232,281.00
1200.111	Spec Ed Substitutes	500.00	0.00	0.00	0.00
1200.211	Spec Ed Health Insurance	12,475.00	21,400.79	32,144.00	37,271.00
1200.212	Spec Ed Dental Insurance	822.00	827.82	1,033.00	1,344.00
1200.213	Spec Education Life Ins.	276.00	0.00	0.00	0.00
1200.214	Spec Ed Work Compensation	2,084.00	1,511.41	1,488.00	2,236.00
1200.222	Spec Ed Retirement	4,733.00	2,866.20	6,138.00	3,924.00
1200.230	Spec Education FICA	19,202.00	15,423.71	16,744.00	17,815.00
1200.260	Spec Ed Unemployment Ins	924.00	715.56	967.00	1,197.00
1200.270	Spec Ed Course Reimb	0.00	0.00	3,360.00	3,360.00
1200.290	Spec Education Longevity	1,500.00	2,000.00	600.00	600.00
1200.310	Spec Ed Contracted Svsc.	0.00	0.00	450.00	6,000.00
1200.390	Spec Ed Testing/Evaluation	3,000.00	9,856.57	3,804.00	3,925.00
1200.569	Spec Ed Tuition	41,805.00	56,865.87	25,345.00	10,000.00

1200.580	Spec Ed Travel	1,758.00	1,102.74	1,380.00	1,758.00
1200.610	Spec Ed Supplies	1,205.00	1,244.75	1,205.00	849.00
1200.630	Spec Ed Textbooks	721.00	581.03	1,048.00	406.00
1200.633	Spec Ed Workbooks	1,500.00	1,639.56	235.00	70.00
		\$278,464.00	\$316,441.80	\$314,211.00	\$323,036.00
1202.110	Spec Ed Aides Salaries	63,055.00	69,244.47	91,590.00	121,462.00
1202.211	Spec Ed Aides Health Ins.	0.00	0.00	2,217.00	21,410.00
1202.212	Spec Ed Aides Dental Ins.	0.00	0.00	0.00	576.00
1202.213	Spec Ed Aides Life Ins.	0.00	43.00	563.00	743.00
1202.214	Spec Ed Aides Work Comp.	0.00	519.25	630.00	1,172.00
1202.221	Spec Ed Aides Retirement	0.00	167.97	0.00	0.00
1202.230	Spec Ed Aides' FICA	0.00	5,297.37	7,053.00	9,338.00
1202.260	Spec Ed Aides Unempl Ins	0.00	504.48	848.00	1,454.00
1202.290	Spec Ed Aides Longevity	0.00	0.00	600.00	600.00
		\$63,055.00	\$75,776.54	\$103,501.00	\$156,755.00
1270.390	Gifted & Talented Svsc	29,600.00	11,537.50	0.00	0.00
1270.610	Gifted & Talented Supply	0.00	0.00	2,200.00	2,200.00
		\$29,600.00	\$11,537.50	\$2,200.00	\$2,200.00
1410.130	Co-Curricular	6,548.00	7,069.19	6,000.00	6,000.00
1410.214	Co-Curr Work Work. Comp.	0.00	9.00	48.00	58.00
1410.222	Co-Curr Retirement	0.00	18.48	220.00	50.00
1410.230	Co-Curr FICA	0.00	91.80	536.00	459.00

1410.580	Co-Curr Workshops	1,500.00	1,231.00	1,500.00	1,500.00
		\$8,048.00	\$8,419.47	\$8,304.00	\$8,067.00
1490.120	Referees Salaries	2,425.00	2,425.00	2,675.00	2,675.00
1490.130	Coaches Salaries	15,790.00	15,710.85	17,000.00	22,000.00
1490.214	Coaches Work Comp	219.00	117.83	150.00	237.00
1490.221	Coaches Employee Retirement	0.00	0.00	0.00	0.00
1490.222	Coaches Retirement	1,066.00	104.22	610.00	438.00
1490.230	Coaches FICA	2,015.00	1,201.89	1,692.00	1,888.00
1490.260	Coaches Unemployment Ins.	0.00	84.01	167.00	184.00
1490.440	Coaches Repairs & Maint.	1,150.00	935.00	1,040.00	1,040.00
1490.610	Coaches Supplies	3,299.00	3,362.75	1,949.00	1,900.00
1490.742	Coaches Replac Equipment	710.00	426.00	1,500.00	1,500.00
1490.810	Coaches Dues	215.00	112.50	600.00	0.00
		\$26,889.00	\$24,480.05	\$27,383.00	\$31,862.00
2122.110	Guidance Salaries	36,670.00	36,670.00	36,670.00	43,231.00
2122.211	Guidance Health Insurance	4,159.00	4,945.98	5,599.00	5,630.00
2122.212	Guidance Dental Insurance	164.00	156.52	172.00	244.00
2122.214	Guidance Work Compensation	306.00	276.64	252.00	419.00
2122.222	Guidance Retirement	856.00	568.98	1,164.00	738.00
2122.230	Guidance FICA	2,821.00	2,820.48	2,836.00	3,338.00
2122.260	Guidance Unemploy Insurance	84.00	112.00	121.00	258.00
2122.290	Guidance Longevity	200.00	200.00	400.00	400.00
2122.310	Guidance Contracted Svcs	0.00	0.00	6,800.00	0.00
2122.320	Guidance/Professional Mat	60.00	0.00	60.00	60.00

2122.610	Guidance Supplies	1,341.00	787.30	442.00	500.00
2122.633	Guidance Tests	2,030.00	2,115.01	2,000.00	2,000.00
		\$48,691.00	\$48,652.91	\$56,516.00	\$56,818.00
2132.330	Doctor's Fees	1,150.00	1,150.00	1,200.00	1,200.00
		\$1,150.00	\$1,150.00	\$1,200.00	\$1,200.00
2134.110	Nurse's Salary	24,869.00	24,869.00	24,869.00	24,869.00
2134.211	Nurse's Health Insurance	4,159.00	4,946.92	5,599.00	4,171.00
2134.212	Nurse's Dental Insurance	164.00	143.44	172.00	203.00
2134.214	Nurse's Work Compensation	219.00	0.00	179.00	253.00
2134.222	Nurse's Retirement	611.00	407.08	828.00	525.00
2134.230	Nurse's FICA	2,017.00	2,017.18	2,017.00	2,017.00
2134.260	Nurse's Unemploy Insurance	84.00	0.00	121.00	0.00
2134.270	Nurse's Course Reimburse	1,224.00	948.06	1,224.00	1,224.00
2134.290	Nurse's Longevity	1,500.00	1,500.00	1,500.00	1,500.00
2134.320	Health/Prof. Material	55.00	55.00	60.00	60.00
2134.440	Health Repairs & Maint.	75.00	0.00	75.00	75.00
2134.522	Nurse's Liability Ins.	67.00	77.00	85.00	85.00
2134.610	Health Supplies	490.00	558.65	600.00	600.00
		\$35,534.00	\$35,522.33	\$37,329.00	\$35,582.00
2143.310	Psychological Ctrc Svcs	17,442.00	20,100.00	9,120.00	17,000.00
		\$17,442.00	\$20,100.00	\$9,120.00	\$17,000.00

2152.110	Speech Path. Salaries	31,086.00	32,124.42	43,966.00	46,629.00
2152.211	Speech Path. Health Ins.	3,080.00	3,854.67	6,222.00	4,171.00
2152.212	Speech Path. Dental Ins.	78.00	162.54	258.00	203.00
2152.214	Speech Path. Work Comp.	260.00	241.18	302.00	452.00
2152.222	Speech Path. Retirement	726.00	496.45	988.00	936.00
2152.230	Speech Path. FICA	2,393.00	2,461.68	3,394.00	3,598.00
2152.260	Speech Path. Unemploy Ins.	84.00	119.84	242.00	267.00
2152.290	Speech Path. Longevity	200.00	53.83	400.00	400.00
2152.310	Speech Contracted Svcs	0.00	0.00	720.00	0.00
2152.610	Speech Path. Supplies	400.00	305.40	400.00	400.00
		\$38,307.00	\$39,820.01	\$56,892.00	\$57,056.00
2154.110	Occup Therapy Salaries	13,499.00	13,499.50	14,149.00	0.00
2154.211	Occu Therapy Health Ins	139.00	837.98	1,038.00	0.00
2154.212	Occu Therapy Dental Ins	82.00	78.26	86.00	0.00
2154.214	Occup Therapy Work Comp	112.00	101.14	96.00	0.00
2154.230	Occ FICA	1,033.00	1,032.72	1,082.00	0.00
2154.260	Unemployment Insurance	84.00	89.20	121.00	0.00
2154.310	Occup Therapy Ctrc Svcs	0.00	0.00	1,680.00	25,000.00
2154.390	Occup Therapy Eval/Test	0.00	0.00	176.00	176.00
		\$14,949.00	\$15,638.80	\$18,428.00	\$25,176.00
2155.330	Physical Therapy	2,772.00	0.00	3,216.00	3,216.00
		\$2,772.00	\$0.00	\$3,216.00	\$3,216.00
	Sub Totals:	\$1,741,712.00	\$1,834,007.90	\$1,966,919.00	\$2,091,900.00

2190.390	Assemblies	800.00	1,205.00	300.00	0.00
2190.550	Printing Report Cards	500.00	288.20	500.00	500.00
		\$1,300.00	\$1,493.20	\$800.00	\$500.00
2210.110	Improv. Inst. Curr. Salary	2,100.00	693.00	1,000.00	1,942.00
		\$2,100.00	\$693.00	\$1,000.00	\$1,942.00
2212.320	Instr Improvement Program	0.00	1,224.00	3,000.00	2,626.00
		\$0.00	\$1,224.00	\$3,000.00	\$2,626.00
2213.270	Course/Mtgs Reimbursement	12,000.00	24,720.02	17,000.00	20,000.00
		\$12,000.00	\$24,720.02	\$17,000.00	\$20,000.00
2221.110	Librarian Salaries	35,499.00	35,499.19	35,499.00	35,499.00
2221.211	Library Health Insurance	4,159.00	4,945.98	5,599.00	5,630.00
2221.212	Library Dental Insurance	164.00	156.52	172.00	203.00
2221.214	Library Work Compensation	303.00	274.04	252.00	355.00
2221.222	Library Retirement	847.00	562.96	1,162.00	736.00
2221.230	Library FICA	2,792.00	2,794.22	2,830.00	2,830.00
2221.260	Library Unemployment Ins	84.00	111.20	121.00	133.00
2221.290	Library Longevity	1,000.00	1,027.03	1,500.00	1,500.00
2221.610	Library Supplies	800.00	578.66	800.00	800.00
2221.630	Library Books	4,000.00	2,497.25	4,000.00	5,000.00
2221.640	Library Periodicals	1,500.00	1,271.09	1,600.00	1,600.00
		\$51,148.00	\$49,718.14	\$53,535.00	\$54,286.00

2222.110	Library Asst Salary	0.00	6,234.50	0.00	6,483.00
2222.211	Library Asst Health Ins	0.00	2,473.44	0.00	2,058.00
2222.214	Library Asst Work Comp	0.00	51.87	0.00	65.00
2222.230	Library Asst FICA	0.00	528.26	0.00	515.00
2222.260	Library Asst. Unempl Ins	0.00	55.35	0.00	123.00
2222.290	Library Asst. Longevity	0.00	671.07	0.00	250.00
		\$0.00	\$10,014.49	\$0.00	\$9,494.00
2223.440	Audio-Visual Rep & Maint.	800.00	128.97	800.00	800.00
2223.610	Audio-Vis Supplies	800.00	621.82	800.00	800.00
2223.615	Audio-Vis Media Software	1,000.00	33.95	0.00	0.00
2223.630	Audio Vis Media Software	0.00	0.00	500.00	1,400.00
2223.742	Audio-Vis Replace Equip.	800.00	0.00	800.00	1,000.00
		\$3,400.00	\$784.74	\$2,900.00	\$4,000.00
2229.890	National Forest Reserve	0.00	1,083.00	0.00	0.00
		\$0.00	\$1,083.00	\$0.00	\$0.00
2310.870	Contingency Fund	10,000.00	886.32	10,000.00	0.00
		\$10,000.00	\$886.32	\$10,000.00	\$0.00

2311.110	School Board Salaries	4,000.00	4,000.00	4,000.00
2311.230	School Board FICA	58.00	306.00	306.00
2311.522	School Board E & O Ins.	1,365.00	2,191.00	1,800.00
2311.540	Advertising	300.00	458.53	300.00
2311.580	School Board Travel	500.00	120.00	500.00
2311.640	School Board Subscript	266.00	288.00	266.00
2311.810	School Board Dues & Fees	2,043.00	2,190.07	2,400.00
		\$8,532.00	\$9,553.60	\$10,296.00
2312.120	School Board Secre Salary	1,200.00	850.00	1,200.00
2312.214	School Board Sec Workcomp	0.00	6.07	12.00
2312.230	School Board Sec. FICA	0.00	64.37	92.00
2312.260	School Board Sec Unempl	0.00	6.40	23.00
		\$1,200.00	\$926.84	\$1,327.00
2313.110	School Treasurer's Salary	1,000.00	1,000.00	1,000.00
2313.230	Treasurer's FICA	0.00	76.50	0.00
2313.523	Treasurer's Fidelity Bond	230.00	0.00	230.00
2313.532	Treasurer's Postage	400.00	290.00	400.00
2313.610	Treasurer's Supplies	50.00	0.00	50.00
2313.890	Bank Charges	0.00	2,282.41	0.00
		\$1,680.00	\$3,648.91	\$1,680.00
2314.110	Moderator's Salary	50.00	50.00	50.00
2314.380	Superv. Cklist/Ballot Clks	160.00	40.00	50.00
2314.550	Ballots & Sch. Dist. Report	1,200.00	2,398.00	2,500.00
		\$1,410.00	\$2,488.00	\$2,600.00

2315.380	Attorney's Fees	5,100.00	7,870.39	5,000.00	5,000.00
		\$5,100.00	\$7,870.39	\$5,000.00	\$5,000.00
2317.380	Auditor's Fees	2,000.00	3,600.00	2,100.00	3,800.00
		\$2,000.00	\$3,600.00	\$2,100.00	\$3,800.00
2319.380	Census Taker's Fees	275.00	0.00	0.00	0.00
2319.610	Census Cards	160.00	0.00	0.00	0.00
		\$435.00	\$0.00	\$0.00	\$0.00
	Sub Totals:	\$100,305.00	\$118,704.65	\$110,497.00	\$117,551.00
2320.222	Retirement	1,530.00	0.00	0.00	0.00
2320.351	SAU Support	92,694.00	97,000.25	101,141.00	106,018.00
		\$94,224.00	\$97,000.25	\$101,141.00	\$106,018.00
2410.110	Principal's Salary	84,600.00	84,600.00	87,138.00	93,058.00
2410.211	Principal's Health Insr.	5,699.00	7,511.58	8,617.00	11,260.00
2410.212	Principal's Dental Insura	329.00	313.04	344.00	406.00
2410.214	Principal's Work Comp.	702.00	610.00	593.00	893.00
2410.222	Principal's Retirement	1,920.00	1,310.66	2,736.00	1,852.00
2410.230	Principal's FICA	6,472.00	6,451.84	6,666.00	7,119.00
2410.260	Principal's Unemploy Ins	168.00	224.00	242.00	266.00
2410.270	Principal's Course Reimb	2,920.00	3,241.52	3,500.00	3,500.00
2410.291	Principal's Ltd Ins.	607.00	630.27	607.00	650.00

2410.440	Principal's Repair & Maint.	2,861.00	1,423.00	4,495.00	3,495.00
2410.532	Principal's Postage	1,800.00	1,489.47	1,800.00	1,800.00
2410.550	Principal's Printing	900.00	644.09	900.00	900.00
2410.610	Principal's Supplies	2,000.00	2,687.09	1,600.00	1,600.00
2410.640	Principal's Subscriptions	200.00	49.94	200.00	200.00
2410.741	Principal's New Equipment	0.00	0.00	537.00	0.00
2410.742	Principal's Replac Equip.	100.00	0.00	100.00	100.00
2410.810	Principal's Dues	760.00	809.00	760.00	795.00
2410.891	School Improvement Proc.	0.00	2,500.00	0.00	0.00
		\$112,038.00	\$114,495.50	\$120,835.00	\$127,894.00
2490.110	Secretarial Salaries	35,535.00	35,536.96	35,537.00	35,537.00
2490.211	Secretarial Health Ins.	2,772.00	3,298.10	3,991.00	4,221.00
2490.212	Secretarial Dental Ins.	0.00	0.00	0.00	403.00
2490.213	Secretarial Life Ins.	159.00	62.98	216.00	216.00
2490.214	Secretarial Work Comp.	300.00	262.99	247.00	349.00
2490.221	Secretarial Retirement	464.00	0.00	814.00	451.00
2490.230	Secretarial FICA	2,765.00	2,764.46	2,780.00	2,780.00
2490.260	Secretarial Unempl Ins.	168.00	211.11	242.00	266.00
2490.290	Secretarial Longevity	600.00	600.00	800.00	800.00
		\$42,763.00	\$42,736.60	\$44,627.00	\$45,023.00
2542.110	Custodial Salaries	57,864.00	66,383.78	72,987.00	67,437.00
2542.211	Custodial Health Ins.	6,515.00	12,202.06	14,765.00	15,621.00
2542.212	Custodial Dental Ins.	164.00	469.56	516.00	1,209.00
2542.213	Custodial Life Insurance	262.00	12.24	449.00	412.00

2542.214	Custodial Work Comp.	3,605.00	3,597.99	3,708.00	4,215.00
2542.221	Custodial Retirement	1,683.00	1,620.35	3,737.00	1,682.00
2542.230	Custodial FICA	4,428.00	5,101.37	5,584.00	5,159.00
2542.260	Custodial Unemploy Ins	252.00	345.97	502.00	532.00
2542.290	Custodial Longevity	0.00	300.00	0.00	0.00
2542.420	Water & Sewerage	3,600.00	2,727.03	3,600.00	3,600.00
2542.431	Rubbish Removal	2,322.00	2,415.00	2,440.00	2,600.00
2542.440	Custodial Repair & Maint.	5,000.00	11,730.19	7,500.00	7,500.00
2542.441	Custodial Maint Contracts	3,550.00	5,728.00	8,558.00	7,000.00
2542.521	Property/Liability Insurance	12,122.00	23,913.00	12,122.00	15,000.00
2542.531	Telephone	8,000.00	6,621.16	8,000.00	8,000.00
2542.580	Custodial Travel Reimbur	200.00	0.00	200.00	200.00
2542.610	Custodial Supplies	21,000.00	10,391.40	20,400.00	19,000.00
2542.652	Electricity	65,000.00	47,672.55	55,000.00	60,000.00
2542.653	Fuel Oil	25,000.00	16,675.20	20,000.00	20,000.00
2542.654	Repairs To Building	500.00	127.65	0.00	5,000.00
2542.741	Custodial New Equipment	0.00	0.00	300.00	375.00
2542.742	Custodial Replace Equip.				0.00
		\$221,067.00	\$218,034.50	\$240,368.00	\$244,542.00
2543.110	Parks Salary	20,531.00	20,531.00	23,444.00	26,092.00
2543.432	Snow Plowing	2,442.00	3,541.98	2,442.00	3,600.00
2543.440	Grounds Repairs & Maint.	966.00	966.00	755.00	7,000.00
2543.421	Park Vehicle Insurance	878.00	878.00	0.00	900.00
2543.610	Grounds Upkeep Supplies	3,324.00	3,324.00	3,511.00	3,850.00
2543.652	Parks Electricity	608.00	608.00	0.00	760.00
2543.741	Grounds Upkeep New Equip.	821.00	821.00	1,498.00	1,900.00

2543.742	Parks Replac Equipment	316.00	316.00	231.00	150.00
		\$29,886.00	\$30,985.98	\$31,881.00	\$44,252.00
2544.440	Piano Tuning	240.00	240.00	240.00	240.00
		\$240.00	\$240.00	\$240.00	\$240.00
2552.513	Contracted Transportation	53,500.00	63,044.00	62,500.00	62,500.00
2552.741	New Equipment				2,000.00
		\$53,500.00	\$63,044.00	\$62,500.00	\$64,500.00
2553.513	Spec Ed. Transportation	6,056.00	15,384.58	7,920.00	8,894.00
		\$6,056.00	\$15,384.58	\$7,920.00	\$8,894.00
2554.510	Field Trips	2,000.00	4,697.65	2,000.00	3,000.00
		\$2,000.00	\$4,697.65	\$2,000.00	\$3,000.00
2555.513	Athletic Transportation	5,968.00	7,041.44	6,000.00	6,000.00
		\$5,968.00	\$7,041.44	\$6,000.00	\$6,000.00

2900.211	Retirees Health Insurance	0.00	0.00	0.00	0.00
		\$0.00	\$0.00	\$0.00	\$0.00
5100.830	Redemption of Principal	1,333,007.00	1,333,007.10	1,333,007.00	1,333,007.00
5100.840	Interest On Principal	336,353.00	333,112.90	233,258.00	143,382.00
		\$1,669,360.00	\$1,666,120.00	\$1,566,265.00	\$1,476,389.00
5241.110	Food Serv. Dir Salary	15,000.00	15,944.38	15,000.00	19,000.00
5241.212	Food Serv Dir. Dental Ins	0.00	156.52	172.00	203.00
5241.214	Food Serv Dir Work Comp.	935.00	851.33	762.00	1,188.00
5241.221	Food Serv. Dir. Retire.	1,068.00	552.28	768.00	540.00
5241.230	Food Serv Dir FICA	1,148.00	1,219.61	1,148.00	1,454.00
5241.260	Food Serv Dir Unemploy	84.00	63.57	121.00	133.00
		\$18,235.00	\$18,787.69	\$17,971.00	\$22,518.00
5242.110	F.S. Asst. Salaries	0.00	276.47	0.00	0.00
5242.214	F.S. Asst Work Comp.	0.00	-391.96	0.00	0.00
5242.230	F.S. Asst. FICA	0.00	21.15	0.00	0.00
5242.260	F.S. Asst Unemploy. Ins.	0.00	-55.93	0.00	0.00
		\$0.00	(\$150.27)	\$0.00	\$0.00
	Total District Funds	\$4,097,354.00	\$4,231,130.47	\$4,279,164.00	\$4,358,721.00
	Total Federal Funds			14,600.00	4,000.00
	Grand Total	\$4,097,354.00	\$4,231,130.47	\$4,293,764.00	\$4,362,721.00

PLYMOUTH SCHOOL DISTRICT
1993-1994 Revenue Data 09-Feb-93

	1992-1993 <u>Actual</u>	1993-1994 <u>Estimated</u>
UNRESERVED FUND BALANCE	\$116,703.00	\$0.00
REVENUE FROM STATE SOURCES		
Foundation Aid	\$230,797.00	\$403,684.00
School Building Aid	\$403,521.00	\$400,000.00
Catastrophic Aid	\$4,510.00	\$0.00
Gas Tax Refund	\$1,000	\$1,000
Other	\$0.00	\$0.00
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	\$0.00	\$0.00
Child Nutrition Program	\$0.00	\$0.00
Block Grant (Chapter II)	\$4,090.00	\$4,000.00
National Forest Reserve	\$0.00	\$0.00
Pre-school Grant	\$0.00	\$58,521.00
OTHER SOURCES		
Sale of Bond or Notes	\$0.00	\$0.00
Co-Op Payment	\$1,200,000.00	\$1,200,000.00
Int. & Prin. from SAU	\$17,631.00	\$17,631.00
Sale of Portables	\$0.00	\$0.00
Other State & Fed Funds	\$0.00	\$0.00
LOCAL REVENUE OTHER THAN TAXES		
Pre-School Tuition	\$76,422.00	\$26,619.00
Self-Contained Classroom	\$28,585.00	\$32,668.00
Tuition	\$31,716.00	\$44,000.00
Earnings on Investments	\$0.00	\$0.00
Pupil Activities	\$0.00	\$0.00
Hot Lunch Reimbursement	\$0.00	\$0.00
Workers Comp. Dividends	\$0.00	\$0.00
Unemployment Comp. Dividend	\$0.00	\$0.00
Sale of Portables	\$0.00	\$0.00
O.T.	\$0.00	\$5,809.00
OTHER STATE/FED/FOUNDATION FUNDING	\$10,000.00	\$0.00
Total School Revenue & Credits	\$2,124,975.00	\$2,193,932.00
District Appropriation	\$4,293,764.00	\$4,362,721.00
DISTRICT ASSESSMENT	\$2,168,789.00	\$2,168,789.00

* Must be same amount shown on expenditures side of budget.

**Plymouth Elementary School
Contingency Fund List
1991-1992**

Quill	\$ 31.92
School Board Expenses	269.40
Littleton Trophy	75.00
Teacher Recognition Day	510.00

The auditor's report for fiscal year 1991-92 was not available at the time town reports were being printed. A copy of the Plymouth School District audit will be available for review at the Superintendent of Schools' Office.

PEMI-BAKER
SCHOOL REPORT

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1995
Joyce Bavis (Ashland)	1994
Richard Blauvelt (Campton)	1993
Thomas Goulart (Plymouth)	1993
Howard Clement (Thornton) (Appointed)	1993
Kenneth Sutherland (Plymouth)	1995
Ross Deachman (Holderness)	1995
Fred Anderson (Campton)	1994
Susan Judd (Wentworth)	1995
Susan Morton (Rumney)	1993
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1993
Stephen Bamford (Holderness)	1994

Clerk

Barbara Pegnam & Lynn White

Auditor

Grzelak and Company

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1992

In 1991, Plymouth Regional High School graduated its second senior class representing the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth; with tuition students from Waterville Valley and Ellsworth.

Enrollment at Plymouth Regional High School as of October 1, 1992 was 587. The average daily attendance for the school year 1991-92 was 94%. Enrollment in the Region #5 Vocational Center was 238 students. The class of 1992 sent 53% of its graduating seniors to further education with 43% going to four year programs and 10% enrolled in two year programs. Our seniors were awarded a total of 63 scholarships to help them with their further education.

The Student Council chose "A Season of Change" as the theme for the 1992-93 school year. Their choice seems most appropriate with a new principal beginning work on July 1, 1992 and a new assistant principal starting September 1, 1992. New staff members joining us this year are: Kasey Grisham, part-time music teacher; Dawn Day and Johanna Grieve in Science, Donni Hughes and Mark McGlone, long-term substitutes in Math; David LaBrie and Carolee Simmons to accommodate increasing enrollments in Foreign Languages; Julie Merrill, Assistant Principal's Secretary; Meg McLaughlin, part-time Vocational Secretary; Richard Doell, In-School Suspension position; Richard Knowles, Building Trades teacher; and Polly Stimson as Speech Therapist.

In October, a sixteen-member committee of professionals from the NEASC conducted a ten-year evaluation of our High School. This group evaluated our programs and made recommendations for improvements. Many sources indicated to the visiting committee that the committee's visit was coming at an important time in the life of the school. "All involved with the Plymouth Regional High School community have a unique opportunity after such a long period of administrative turnover. All are in a position to build a solid framework for the future."

On November 3 and 4 our special education program was also evaluated by a team of twelve educators. We are waiting for the final report from that visit. The recommendations from both groups will be carefully reviewed.

Emphasis has been placed in the areas of "community" and "communications:.. Our first objective was to increase communication between the school, the parents and the seven communities that form our student body.

We began our efforts by mailing progress reports to parents of all our students along with informational newsletters. Students in our newly-formed video club are producing a video capturing the essence of life at Plymouth Regional High School. The final production will be shown to all eighth graders this Spring, as well as to community groups.

The aggressive pursuit of competitive grant money has been the trademark of our Special Education Director, Maria Dreyer and Vocational Director, David Batchelder. Our students have benefitted from the Summer Jobs Program which

resulted in the renovation of the Bobcat football tower and community service projects. Word has just been received that we are the recipients of another grant to assist students who need alternatives to our traditional education program.

Along these lines, a second major objective has been to take an in-depth look at our student's success/failure rate and to determine where students do not experience success and analyze the reasons. So far, we have analyzed trends and patterns in our failure rate and have surveyed the high schools in the state.

Plymouth State College President, Dr. Theodora Kalikow and I have met on several occasions to bring about a closer working relationship between the college and the school district. Joint projects and sharing of material resources are just the beginning of what we hope will be a closer bonding of both institutions. Currently, ten students are benefitting from our acceleration program and are enrolled in spring semester courses at the college. Five students were chosen to have their art work on display at the Plymouth State College Art Gallery.

The number of students who take advantage of our co-curricular offerings continue to grow. Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. Cheerleading coaches Loli Marquez-Sterling and Patricia Travers coordinated this year's spirited Homecoming celebrations. Over 160 students participated in our band, chorus and jazz ensemble. The holiday concert had to be moved to the gym to accommodate the size of the audience. Eighty-five students performed in the five showings of Annie.

A standing-room only crowd attended the fall sports awards ceremony. Charles Lenahan, Athletic Director and Head Football Coach received a standing ovation for achieving his 150th career win, giving the most wins of any coach in the state.

Varsity Baseball Coach, Tom Underwood, achieved Coach of the Year honors from the NH Coaches Association and is now in competition for the national title.

A K-12 Literacy Curriculum has been adopted by the School Board. This curriculum focuses on skills desperately needed in the workplace of the 21st century: consensus-building, problem-solving, public speaking, writing and the often-neglected attribute of active listening. Curriculum work is underway in the areas of Technology, Health and Mathematics.

As a community of learners, our focus will remain on creating a sense of belonging in a vibrant, dynamic environment where we work together to provide opportunities to propel our students into the 21st Century.

In closing, I want to express sincere appreciation for the warm welcome Mr. Parsons and I have received from you as well as the candid response to our inquiries.

We look forward to developing a very positive school/community relationship as we all work together to help make Plymouth Regional High School a truly outstanding high school.

Sincerely,

Mary Lou Cronin
Principal

ANNUAL REPORT 1992-1993
HEALTH SERVICES

Plymouth Regional High School Health Services offers assistance to approximately 600 students and 100 staff members. Because of the many changes in family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindnesses extended by so many to these needy students.

A growing number of chronic illness and multi-handicapped students has increased the demands on the health office. Some of these special students require direct care. As students with special health care needs are main-streamed into the educational setting, their medical needs are being addressed with workable health care plans geared for the individual student. The major aim of health service's is to assist students to overcome medical barriers that may be interfering with their ability to learn.

Plymouth Regional High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. A new program has been added to the annual SAU #48 field day held at the high school. Sports physicals are now offered by the school physician, Dr. Hoyer, for 8th graders who plan to participate in sports when they enter high school in the fall. This is a more efficient system.

There are plans to continue with the spring health fair. The one held last year was very successful with many area doctors, professional health providers, and community citizens sharing their knowledge on the importance and ways of maintaining a healthy body and mind. The Fair was divided into 3 parts. The first offered an opportunity for obtaining some basic health information such as height, weight, etc. Another provided information on various health conditions. The third part provided information on career opportunities. It is my hope that an immunization clinic may be included with this year's Fair.

The staff members were offered special diet and nutrition classes by Barbara Smith, R.D., in which 15 members took part.

It is important to keep communications open so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectively Submitted,

Jean Murphy, R.N.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Thursday the fourth day of March, 1993 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate \$154,000.00 (one hundred fifty-four thousand dollars) to complete a portion of the energy saving project being the renovation of lighting at the high school, and to authorize the acceptance by the District of a state energy grant of \$77,000.00 (seventy seven thousand dollars) as offset therefor.
- Article 3: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 4: To see if the District will vote to transfer to the established capital reserve fund for special education expenses the sum of \$60,000 (sixty thousand dollars) to be taken from the unreserved fund balance of Fiscal Year 1993 and further to designate the School Board as agents for the fund having authorization to expend for the fund's stated purpose in Fiscal Year 1994 up to the amount of \$60,000 (sixty thousand dollars).
- Article 5: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 6: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$12,000 (twelve thousand dollars) for the 1993-1994 contingency fund.
- Article 7: To see if the District will vote to raise and appropriate the sum of \$8,000 (eight thousand dollars) to be added to the Capital Reserve Fund previously established for the purpose of future renovations and or

repairs needed in the school.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns. *

* Note: Contained within this amount of money are salary increases negotiated in the first year of a two year contract between the Pemi-Baker Regional School Board and the Plymouth Co-operative Educational Association and the Plymouth Regional Educational Support Staff. The amount of \$57,203 (fifty seven thousand two hundred and three dollars) is for faculty salary increases, and the amount of \$7,730 (seven thousand seven hundred and thirty dollars) is for support staff salary increases in the 1993-94 year. The second year (1994-95) of the contract with faculty will result in an increase of \$67,437 (sixty seven thousand four hundred thirty seven dollars) and for the support staff an increase of \$13,121 (thirteen thousand one hundred twenty one dollars).

Article 9: To transact any further business that may legally come before this meeting.

Given under our hands this 2nd day of February in the year of our Lord nineteen hundred and ninety-three.

Susan Johnston
Fred Anderson
Stephen Bamford
Joyce Bavis

Richard Blauvelt
Ross Deachman
Thomas Goulart
Howard Clement
Kenneth Sutherland

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

A true copy of warrant attest:

Susan P. Johnston
Fred Anderson
Stephen Bamford
Joyce Bavis

Richard Blauvelt
Ross Deachman
Thomas Goulart
Howard Clement
Kenneth Sutherland

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Town Hall in said District on the ninth day of March, 1993 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.
6. To choose a Member of the School Board for the ensuing year representing the town of Thornton.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 2nd day of February, 1993.

Susan P. Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Richard Blauvelt
Howard Clement
Ross Deachman
Stephen Bamford

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Notes

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1993-1994 Budget Data

Function	Purpose of Appropriation	Approved Budget 1992-1993	School Budget 1993-1994
1100	INSTRUCTION		
1100	Regular Programs	1,722,652.00	1,837,503.00
1200	Special Programs	486,563.00	503,666.00
1300	Vocational Programs	388,365.00	447,132.00
1400	Other Instructional Programs	215,211.00	236,832.00
1600	Adult/Continuing Education	3,800.00	4,200.00
2000	SUPPORT SERVICES		
2110	Attendance & Social Work	350.00	350.00
2110	Guidance	195,874.00	211,296.00
2130	Health	37,897.00	41,952.00
2140	Psychological	6,300.00	6,489.00
2150	Speech Path. & Audiology	22,390.00	31,285.00
2190	Other Pupil Services	1,000.00	1,000.00
2210	Improvement of Instruction	33,344.00	34,700.00
2220	Educational Media	118,426.00	114,701.00
2310 870	Contingency	12,000.00	
2310 All	Other objects	66,527.00	27,892.00
2329 351	S.A.U. Management Serv.	147,296.00	150,381.00
2330	Special Area Adm. Services	53,167.00	56,809.00
2390	Other Gen. Adm. Services	26,874.00	27,501.00
2400	School Administration Services	266,967.00	284,242.00
2540	Operation & Maintenance of Plant	605,647.00	585,540.00
2550	Pupil Transportation	232,092.00	240,239.00
4000	Facilities Acquisitions & Const.		4,000.00
5000	OTHER OUTLAYS		
5100 830	Principal	1,315,000.00	1,315,000.00
5100 840	Interest	26,737.00	18,802.00
5220	To Federal Projects Fund	130,800.00	90,151.00
5240	To Food Service Fund	52,131.00	33,250.00
5250	To Capital Reserve Fund	25,500.00	
	Supplemental Appropriation	12,000.00	
	TOTAL APPROPRIATIONS	6,204,910.00	6,304,913.00

Revenues & Credits Available To Reduce School Taxes		Revised Revenues 1992-1993	School Board's Budget 1993-1994
7700	Unreserved Fund Balance	62,317.00	40,000.00
3210	School Building Aid	723,250.00	723,250.00
3230	Driver Education	4,800.00	4,800.00
3240	Catastrophic Aid	146,966.00	146,966.00
3250	Adult Education	2,800.00	2,800.00
	Other - Gas Tax Refund	1,000.00	1,000.00
4410	ECIA - I & II	5,319.00	5,000.00
4430	Vocational Education	72,000.00	84,400.00
	Other - O.D.A.P. Grant	11,000.00	11,000.00
5230	Trans. From Cap. Projects Fund		60,000.00
1300	Tuition	228,349.00	275,000.00
1500	Earnings on Investments	5,000.00	1,500.00
1700	Pupil Activities	23,800.00	23,800.00
	Other - Hot Lunch/Pre-School	47,471.00	29,000.00
	Supplemental Appropriation	12,000.00	
	Other - State/Fed./Found. Funding	51,000.00	51,000.00
	Total School Revenues & Credits	1,397,072.00	1,459,516.00
	Total Appropriations Less		
	Total Revenues & Credits	4,807,838.00	4,845,397.00

**Pemi-Baker Regional School District
Contingency Fund List
1991-1992**

IBM	\$ 10,000.00
Quill	71.82
School Board Expenses	1,680.67
Teacher/Board Recognition Day	3,636.65
Annual School District Meeting	157.50

The auditor's report for fiscal year 1991-92 was not available at the time town reports were being printed. A copy of the Pemi-Baker Regional School District audit will be available for review at the Superintendent of Schools' Office.

Notes

Notes

**1993
DATES TO REMEMBER**

- March 4:** Annual Pemi-Baker Regional School District Meeting
Plymouth Regional High School Gymnasium - 7:00 p.m.
- March 8:** Annual Plymouth School District Meeting
Plymouth Elementary School - 7:00 p.m.
- March 9:** Annual Town Meeting - Elections
Pease Public Library - 11:00 a.m. - 7:00 p.m.
- March 10:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 p.m.
- March 11:** Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School - 7:00 p.m. (Music Room)
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under RSA 74-7.
- Last day for veterans to file for permanent tax credit with the
Selectmen's office.
- Last day for eligible residents to file for permanent elderly exemption
with the Selectmen's office.
- Last day to file Current Use application with Selectmen's office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.
- May 1:** Bicycle plates due. Licenses available from the Police Department.
- July 1:** Fiscal year begins.

MEETINGS

SELECTMEN

Monday evenings, 7:00 p.m., Courtroom, Town Hall.

PLANNING BOARD

4th Thursday of each month, 7:00 p.m., Courtroom, Town Hall.

CONSERVATION COMMISSION

2nd Tuesday of each month, contact Chairperson for location and time.

PARKS AND RECREATION COMMISSION

2nd Tuesday of each month, 7:00 p.m., Parks & Recreation office,
Plymouth Elementary School.

ZONING BOARD OF ADJUSTMENT

1st Tuesday of each month, 7:00 p.m. in the Town Hall.

Special Fourth Class Rate - Books



Special Collections
University of NH
University Library
Durham, NH 03824

